

Salary Reduction Pursuant to Collective Bargaining  
Department of Agriculture (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
AGR122EC	A	-2,168.08			-2,168.08	Included	1	AGR
AGR122ED	A	-8,978.46			-8,978.46	Included	1	AGR
AGR131DB	B	-48,137.20	-3,682.50	-7,220.58	-59,040.27	Included	1	AGR
AGR131DB	B	-9,382.07	-717.73	-1,407.31	-11,507.11	Excluded	1	AGR
AGR132DA	A	-2,108.68			-2,108.68	Included	1	AGR
AGR132DC	U	-12,492.17	-955.65	-1,873.83	-15,321.65	Included	1	AGR
AGR141HA	W	-14,837.69	-1,135.08	-2,225.65	-18,198.43	Included	1	AGR
AGR141HA	W	-4,882.18	-373.49	-732.33	-5,988.00	Excluded	1	AGR
AGR161KC	W	-10,355.53	-792.20	-1,553.33	-12,701.05	Included	1	AGR
AGR192AA	A	-6,268.93			-6,268.93	Included	1	AGR
AGR141HA	W	-2,807.01	-214.74	-421.05	-3,442.79	Included	2	AGR
AGR101GA	B	-2,708.77	-207.22	-406.32	-3,322.31	Included	3	AGR
AGR101GA	B	-3,049.17	-233.26	-457.38	-3,739.81	Excluded	3	AGR
AGR122EB	A	-27,707.58			-27,707.58	Included	3	AGR
AGR122EB	A	-3,168.73			-3,168.73	Excluded	3	AGR
AGR122EC	A	-13,109.01			-13,109.01	Included	3	AGR
AGR122ED	A	-2,057.66			-2,057.66	Included	3	AGR
AGR131DB	B	-17,020.24	-1,302.05	-2,553.04	-20,875.32	Included	3	AGR
AGR131DB	B	-2,604.44	-199.24	-390.67	-3,194.34	Included	4	AGR
AGR132DA	A	-2,604.44			-2,604.44	Included	3	AGR
AGR132DA	A	-2,930.38			-2,930.38	Excluded	3	AGR
AGR132DC	A	-11,803.75			-11,803.75	Included	3	AGR
AGR132DD	A	-1,694.41			-1,694.41	Included	3	AGR
AGR141HA	A	-3,168.73			-3,168.73	Excluded	3	AGR
AGR141HA	B	-2,934.94	-224.52	-440.24	-3,599.71	Included	3	AGR
AGR141HA	B	-814.46	-62.31	-122.17	-998.93	Excluded	3	AGR
AGR141HA	W	-1,028.83	-78.71	-154.32	-1,261.86	Included	3	AGR
AGR141HA	W	-6,217.91	-475.67	-932.69	-7,626.27	Included	4	AGR
AGR141HA	W	-814.46	-62.31	-122.17	-998.93	Excluded	3	AGR
AGR151BB	A	-1,761.42			-1,761.42	Included	3	AGR
AGR151BB	W	-8,695.46	-665.20	-1,304.32	-10,664.98	Included	3	AGR
AGR151BB	W	-1,810.82	-138.53	-271.62	-2,220.97	Excluded	3	AGR
AGR151BG	A	-2,818.43			-2,818.43	Excluded	3	AGR
AGR153CD	A	-4,879.14			-4,879.14	Included	3	AGR
AGR161KA	W	-3,049.17	-233.26	-457.38	-3,739.81	Included	3	AGR
AGR161KC	W	-3,242.60	-248.06	-486.39	-3,977.05	Included	3	AGR
AGR161KC	W	-3,598.24	-275.27	-539.74	-4,413.24	Included	4	AGR
AGR171BA	A	-3,427.66			-3,427.66	Excluded	3	AGR
AGR171BD	A	-2,057.66			-2,057.66	Included	3	AGR
AGR171BE	A	-1,980.74			-1,980.74	Included	3	AGR
AGR192AA	A	-21,859.01			-21,859.01	Included	3	AGR
AGR192AA	A	-3,049.17			-3,049.17	Included	4	AGR
AGR192AA	A	-12,300.26			-12,300.26	Excluded	3	AGR
AGR812CA	A	-25,856.30			-25,856.30	Included	3	AGR
AGR846EE	A	-4,726.83			-4,726.83	Included	3	AGR
AGR101GA	B	-24,962.26	-1,909.61	-3,744.34	-30,616.21	Included	13	AGR
AGR101GA	B	-5,235.59	-400.52	-785.34	-6,421.46	Excluded	13	AGR
AGR122EA	A	-7,324.66			-7,324.66	Excluded	13	AGR
AGR122EB	A	-206,440.66			-206,440.66	Included	13	AGR
AGR122EB	A	-27,569.74			-27,569.74	Included	13	AGR
AGR122EB	A	-5,201.11			-5,201.11	Excluded	13	AGR
AGR122EB	U	-17,963.02	-1,374.17	-2,694.45	-22,031.64	Included	13	AGR
AGR122EC	A	-35,383.06			-35,383.06	Included	13	AGR
AGR122EC	A	-7,331.27			-7,331.27	Included	13	AGR
AGR122EC	A	-2,456.41			-2,456.41	Excluded	13	AGR
AGR122EC	N	-2,573.22	-196.85	-385.98	-3,156.05	Included	13	AGR
AGR122ED	A	-18,429.84			-18,429.84	Included	13	AGR
AGR122ED	A	-4,282.86			-4,282.86	Included	13	AGR
AGR122ED	A	-2,456.41			-2,456.41	Excluded	13	AGR
AGR131DB	B	-7,047.98	-539.17	-1,057.20	-8,644.35	Included	13	AGR
AGR131DB	B	-4,874.02	-372.86	-731.10	-5,977.98	Excluded	13	AGR
AGR132DA	A	-6,458.22			-6,458.22	Excluded	13	AGR

Salary Reduction Pursuant to Collective Bargaining  
Department of Agriculture (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
AGR132DC	A	-11,286.67			-11,286.67	Included	13	AGR
AGR132DC	A	-5,965.38			-5,965.38	Excluded	13	AGR
AGR132DC	U	-3,961.49	-303.05	-594.22	-4,858.77	Included	13	AGR
AGR132DD	A	-18,064.30			-18,064.30	Included	13	AGR
AGR132DD	A	-7,217.80			-7,217.80	Included	13	AGR
AGR132DD	A	-6,655.64			-6,655.64	Excluded	13	AGR
AGR141HA	A	-5,371.82			-5,371.82	Excluded	13	AGR
AGR141HA	B	-9,984.45	-763.81	-1,497.67	-12,245.92	Included	13	AGR
AGR141HA	B	-3,662.21	-280.16	-549.33	-4,491.70	Included	13	AGR
AGR141HA	B	-1,628.16	-124.55	-244.22	-1,996.93	Excluded	13	AGR
AGR141HA	W	-1,628.16	-124.55	-244.22	-1,996.93	Excluded	13	AGR
AGR151BB	A	-59,353.04			-59,353.04	Included	13	AGR
AGR151BB	A	-5,482.27			-5,482.27	Excluded	13	AGR
AGR151BG	A	-5,496.74			-5,496.74	Excluded	13	AGR
AGR153CD	A	-13,466.17			-13,466.17	Included	13	AGR
AGR153CD	A	-5,421.35			-5,421.35	Included	13	AGR
AGR161KA	W	-3,435.67	-262.83	-515.35	-4,213.85	Included	13	AGR
AGR161KA	W	-6,005.62	-459.43	-900.84	-7,365.90	Excluded	13	AGR
AGR171BA	A	-5,460.52			-5,460.52	Excluded	13	AGR
AGR171BC	A	-25,377.29			-25,377.29	Included	13	AGR
AGR171BD	A	-6,139.47			-6,139.47	Included	13	AGR
AGR171BE	A	-14,907.75			-14,907.75	Included	13	AGR
AGR171BE	A	-4,751.26			-4,751.26	Excluded	13	AGR
AGR192AA	A	-20,409.82			-20,409.82	Included	13	AGR
AGR192AA	A	-10,895.21			-10,895.21	Excluded	13	AGR
AGR192AA	A	-14,278.97			-14,278.97	Excluded	13	AGR
AGR812CA	A	-3,256.31			-3,256.31	Included	13	AGR
AGR812CA	A	-4,999.15			-4,999.15	Excluded	13	AGR
AGR846EE	A	-42,344.99			-42,344.99	Included	13	AGR
AGR846EE	A	-4,456.49			-4,456.49	Included	13	AGR
AGR846EE	A	-5,799.86			-5,799.86	Excluded	13	AGR
AGR846EE	N	-4,119.89	-315.17	-617.98	-5,053.04	Included	13	AGR
AGR846EE	W	-7,527.74	-575.87	-1,129.16	-9,232.78	Included	13	AGR
AGR192AA	A	-13,276.55			-13,276.55	Excluded	STAT	AGR
		(1,081,047.34)	(20,279.60)	(39,763.92)	(1,141,090.87)			

Salary Reduction Pursuant to Collective Bargaining  
Department of Accounting and General Services (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
AGS231FA	A	-240,938.82			-240,938.82	Included	1	AGS
AGS231FA	A	-6,326.05			-6,326.05	Excluded	1	AGS
AGS231FB	A	-22,288.14			-22,288.14	Included	1	AGS
AGS231FB	A	-2,108.68			-2,108.68	Excluded	1	AGS
AGS231FC	A	-17,016.43			-17,016.43	Included	1	AGS
AGS231FD	A	-14,907.75			-14,907.75	Included	1	AGS
AGS232FE	A	-54,877.52			-54,877.52	Included	1	AGS
AGS232FF	A	-5,271.71			-5,271.71	Included	1	AGS
AGS232FG	A	-10,543.41			-10,543.41	Included	1	AGS
AGS232FH	A	-2,108.68			-2,108.68	Included	1	AGS
AGS233FK	A	-65,884.70			-65,884.70	Included	1	AGS
AGS233FL	A	-5,653.61			-5,653.61	Included	1	AGS
AGS233FM	A	-2,826.81			-2,826.81	Included	1	AGS
AGS233FN	A	-2,826.81			-2,826.81	Included	1	AGS
AGS244JC	W	-2,536.66	-194.05	-380.50	-3,111.22	Included	1	AGS
AGS251GA	W	-21,783.24	-1,666.42	-3,267.49	-26,717.15	Included	1	AGS
AGS252GB	W	-1,698.60	-129.94	-254.79	-2,083.33	Included	1	AGS
AGS807FP	A	-72,697.37			-72,697.37	Included	1	AGS
AGS807FQ	A	-53,082.59			-53,082.59	Included	1	AGS
AGS807FR	A	-38,000.45			-38,000.45	Included	1	AGS
AGS879OA	A	-5,103.92			-5,103.92	Excluded	1	AGS
AGS889MA	B	-44,050.82	-3,369.89	-6,607.62	-54,028.33	Included	1	AGS
AGS232FE	A	-5,763.27			-5,763.27	Included	2	AGS
AGS233FK	A	-10,413.19			-10,413.19	Included	2	AGS
AGS251GA	W	-3,402.52	-260.29	-510.38	-4,173.20	Included	2	AGS
AGS807FP	A	-10,152.74			-10,152.74	Included	2	AGS
AGS807FQ	A	-13,490.54			-13,490.54	Included	2	AGS
AGS807FR	A	-9,845.85			-9,845.85	Included	2	AGS
AGS889MA	B	-9,399.59	-719.07	-1,409.94	-11,528.60	Included	2	AGS
AGS101CA	A	-2,604.44			-2,604.44	Included	3	AGS
AGS101CA	A	-3,427.66			-3,427.66	Excluded	3	AGS
AGS102CB	A	-28,643.50			-28,643.50	Included	3	AGS
AGS102CB	A	-2,317.34			-2,317.34	Included	4	AGS
AGS103CC	A	-17,297.44			-17,297.44	Included	3	AGS
AGS103CC	A	-2,317.34			-2,317.34	Excluded	3	AGS
AGS104BA	A	-1,906.11			-1,906.11	Included	3	AGS
AGS104BA	A	-2,409.49			-2,409.49	Excluded	3	AGS
AGS111DA	A	-14,206.38			-14,206.38	Included	3	AGS
AGS111DA	A	-5,056.57			-5,056.57	Excluded	3	AGS
AGS131EA	A	-7,342.69			-7,342.69	Included	3	AGS
AGS131EA	A	-9,362.27			-9,362.27	Excluded	3	AGS
AGS131EB	A	-3,168.73			-3,168.73	Included	3	AGS
AGS131EC	A	-135,977.63			-135,977.63	Included	3	AGS
AGS131EC	A	-16,249.57			-16,249.57	Included	4	AGS
AGS131EC	A	-5,149.48			-5,149.48	Excluded	3	AGS
AGS131EC	A	-4,512.84			-4,512.84	Excluded	4	AGS
AGS131ED	A	-2,225.20			-2,225.20	Included	3	AGS
AGS131EE	A	-3,168.73			-3,168.73	Included	3	AGS
AGS131EE	A	-3,049.17			-3,049.17	Excluded	3	AGS
AGS131EF	A	-1,694.41			-1,694.41	Included	3	AGS
AGS131EF	A	-2,225.20			-2,225.20	Excluded	3	AGS
AGS211HA	A	-8,641.87			-8,641.87	Included	3	AGS
AGS211HA	A	-6,077.03			-6,077.03	Excluded	3	AGS
AGS221IA	A	-14,427.99			-14,427.99	Included	3	AGS
AGS221IA	A	-3,168.73			-3,168.73	Excluded	3	AGS
AGS221IA	C	-99,262.65	-7,593.59	-14,889.40	-121,745.64	Included	3	AGS
AGS221IA	C	-5,214.21	-398.89	-782.13	-6,395.23	Excluded	3	AGS
AGS223IB	A	-2,604.44			-2,604.44	Included	3	AGS
AGS231FA	A	-12,872.18			-12,872.18	Included	3	AGS
AGS231FA	A	-5,861.51			-5,861.51	Excluded	4	AGS
AGS231FA	A	-3,564.73			-3,564.73	Excluded	3	AGS

Salary Reduction Pursuant to Collective Bargaining  
Department of Accounting and General Services (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
AGS231FC	A	-1,761.42			-1,761.42	Included	3	AGS
AGS232FE	A	-2,505.44			-2,505.44	Excluded	3	AGS
AGS240JA	A	-6,952.03			-6,952.03	Included	3	AGS
AGS240JA	A	-7,270.35			-7,270.35	Excluded	3	AGS
AGS244JC	W	-4,933.97	-377.45	-740.09	-6,051.51	Included	3	AGS
AGS251GA	W	-6,163.46	-471.50	-924.52	-7,559.48	Included	3	AGS
AGS251GA	W	-1,465.19	-112.09	-219.78	-1,797.05	Excluded	3	AGS
AGS251GA	W	-2,169.99	-166.00	-325.50	-2,661.49	Excluded	4	AGS
AGS252GB	W	-37,886.60	-2,898.32	-5,682.99	-46,467.91	Included	3	AGS
AGS252GB	W	-5,773.17	-441.65	-865.98	-7,080.80	Included	4	AGS
AGS252GB	W	-4,854.00	-371.33	-728.10	-5,953.44	Excluded	3	AGS
AGS252GB	W	-2,169.99	-166.00	-325.50	-2,661.49	Excluded	4	AGS
AGS807FP	A	-7,384.58			-7,384.58	Included	3	AGS
AGS807FQ	A	-4,955.29			-4,955.29	Included	3	AGS
AGS807FR	A	-5,706.92			-5,706.92	Included	3	AGS
AGS871NA	T	-6,950.50	-531.71	-1,042.58	-8,524.79	Excluded	3	AGS
AGS879OA	A	-38,384.26			-38,384.26	Excluded	3	AGS
AGS879OA	N	-712.79	-54.53	-106.92	-874.24	Excluded	3	AGS
AGS881LA	A	-4,551.68			-4,551.68	Included	3	AGS
AGS881LA	A	-2,225.20			-2,225.20	Excluded	3	AGS
AGS881LA	B	-6,010.01	-459.77	-901.50	-7,371.28	Included	3	AGS
AGS889MA	B	-16,092.69	-1,231.09	-2,413.90	-19,737.69	Included	3	AGS
AGS889MA	B	-10,561.69	-807.97	-1,584.25	-12,953.91	Included	4	AGS
AGS889MA	B	-6,313.10	-482.95	-946.97	-7,743.02	Excluded	3	AGS
AGS901AA	A	-16,978.36			-16,978.36	Excluded	3	AGS
AGS901AB	A	-12,250.00			-12,250.00	Included	3	AGS
AGS901AB	A	-3,295.91			-3,295.91	Included	4	AGS
AGS901AB	A	-3,168.73			-3,168.73	Excluded	3	AGS
AGS901AC	A	-11,968.24			-11,968.24	Excluded	3	AGS
AGS901AE	A	-2,142.19			-2,142.19	Excluded	3	AGS
AGS101CA	A	-13,835.51			-13,835.51	Included	13	AGS
AGS101CA	A	-13,242.52			-13,242.52	Excluded	13	AGS
AGS102CB	A	-7,922.98			-7,922.98	Included	13	AGS
AGS102CB	A	-6,480.64			-6,480.64	Excluded	13	AGS
AGS103CC	A	-12,727.48			-12,727.48	Included	13	AGS
AGS103CC	A	-5,211.93			-5,211.93	Included	13	AGS
AGS103CC	A	-5,919.45			-5,919.45	Excluded	13	AGS
AGS104BA	A	-15,826.16			-15,826.16	Included	13	AGS
AGS104BA	A	-13,233.14			-13,233.14	Included	13	AGS
AGS104BA	A	-6,535.83			-6,535.83	Excluded	13	AGS
AGS104BA	A	-3,256.31			-3,256.31	Excluded	13	AGS
AGS111DA	A	-17,001.96			-17,001.96	Included	13	AGS
AGS111DA	A	-11,453.44			-11,453.44	Included	13	AGS
AGS111DA	A	-4,751.26			-4,751.26	Excluded	13	AGS
AGS131EA	A	-33,779.12			-33,779.12	Included	13	AGS
AGS131EA	A	-17,511.28			-17,511.28	Excluded	13	AGS
AGS131EB	A	-46,721.51			-46,721.51	Included	13	AGS
AGS131EB	A	-4,635.45			-4,635.45	Included	13	AGS
AGS131EB	A	-6,328.12			-6,328.12	Excluded	13	AGS
AGS131EB	A	-4,456.49			-4,456.49	Excluded	13	AGS
AGS131EB	A	-5,211.93			-5,211.93	Excluded	13	AGS
AGS131EC	A	-24,828.99			-24,828.99	Included	13	AGS
AGS131EC	A	-4,456.49			-4,456.49	Included	13	AGS
AGS131EC	A	-5,828.37			-5,828.37	Excluded	13	AGS
AGS131ED	A	-39,601.19			-39,601.19	Included	13	AGS
AGS131ED	A	-15,436.25			-15,436.25	Included	13	AGS
AGS131ED	A	-4,751.26			-4,751.26	Excluded	13	AGS
AGS131EE	A	-126,704.46			-126,704.46	Included	13	AGS
AGS131EE	A	-38,609.67			-38,609.67	Included	13	AGS
AGS131EE	A	-12,587.33			-12,587.33	Excluded	13	AGS
AGS131EE	A	-12,401.55			-12,401.55	Excluded	13	AGS



Salary Reduction Pursuant to Collective Bargaining  
Department of Accounting and General Services (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
AGS131EF	A	-58,734.68			-58,734.68	Included	13	AGS
AGS131EF	A	-4,820.50			-4,820.50	Included	13	AGS
AGS131EF	A	-6,328.12			-6,328.12	Excluded	13	AGS
AGS203AD	A	-7,047.98			-7,047.98	Included	13	AGS
AGS203AD	A	-7,686.14			-7,686.14	Excluded	13	AGS
AGS211HA	A	-16,040.15			-16,040.15	Included	13	AGS
AGS211HA	A	-11,764.15			-11,764.15	Included	13	AGS
AGS211HA	A	-11,272.26			-11,272.26	Excluded	13	AGS
AGS221IA	A	-12,483.79			-12,483.79	Included	13	AGS
AGS221IA	A	-11,502.18			-11,502.18	Included	13	AGS
AGS221IA	A	-31,811.20			-31,811.20	Excluded	13	AGS
AGS221IA	C	-92,271.02	-7,058.73	-13,840.65	-113,170.41	Included	13	AGS
AGS221IA	C	-52,295.16	-4,000.58	-7,844.27	-64,140.02	Included	13	AGS
AGS221IA	C	-6,976.39	-101.16	-1,046.46	-8,124.01	Excluded	13	AGS
AGS223IB	A	-9,800.16			-9,800.16	Included	13	AGS
AGS223IB	A	-6,273.90			-6,273.90	Excluded	13	AGS
AGS231FA	A	-10,105.53			-10,105.53	Included	13	AGS
AGS231FA	A	-12,053.53			-12,053.53	Included	13	AGS
AGS232FE	A	-4,456.49			-4,456.49	Included	13	AGS
AGS232FE	A	-4,282.86			-4,282.86	Excluded	13	AGS
AGS233FK	A	-12,859.23			-12,859.23	Included	13	AGS
AGS233FK	A	-7,771.86			-7,771.86	Excluded	13	AGS
AGS240JA	A	-32,941.59			-32,941.59	Included	13	AGS
AGS240JA	A	-3,256.31			-3,256.31	Included	13	AGS
AGS240JA	A	-5,235.59			-5,235.59	Excluded	13	AGS
AGS240JA	A	-7,026.96			-7,026.96	Excluded	13	AGS
AGS240JA	A	-4,475.55			-4,475.55	Excluded	13	AGS
AGS244JC	W	-6,443.32	-492.91	-966.50	-7,902.73	Included	13	AGS
AGS251GA	W	-2,617.80	-200.26	-392.67	-3,210.73	Excluded	13	AGS
AGS252GB	W	-2,617.80	-200.26	-392.67	-3,210.73	Excluded	13	AGS
AGS807FP	A	-2,892.30			-2,892.30	Included	13	AGS
AGS807FQ	A	-4,119.89			-4,119.89	Included	13	AGS
AGS807FR	A	-4,820.50			-4,820.50	Included	13	AGS
AGS818KA	A	-2,673.77			-2,673.77	Included	13	AGS
AGS871NA	T	-12,481.81	-954.86	-1,872.27	-15,308.94	Excluded	13	AGS
AGS871NA	T	-7,207.14	-104.50	-1,081.07	-8,392.71	Excluded	13	AGS
AGS879OA	A	-12,263.16			-12,263.16	Excluded	13	AGS
AGS879OA	B	-1,979.98	-151.47	-297.00	-2,428.45	Excluded	13	AGS
AGS881LA	A	-19,451.05			-19,451.05	Included	13	AGS
AGS881LA	A	-6,269.95			-6,269.95	Excluded	13	AGS
AGS881LA	B	-39,320.18	-3,007.99	-5,898.03	-48,226.20	Included	13	AGS
AGS881LA	N	-5,454.85	-417.30	-818.23	-6,690.38	Included	13	AGS
AGS889MA	B	-9,914.89	-758.49	-1,487.23	-12,160.61	Included	13	AGS
AGS889MA	B	-12,469.32	-953.90	-1,870.40	-15,293.63	Included	13	AGS
AGS889MA	B	-6,328.12	-484.10	-949.22	-7,761.44	Excluded	13	AGS
AGS901AA	A	-19,595.47			-19,595.47	Excluded	13	AGS
AGS901AA	C	-6,320.11	-483.49	-948.02	-7,751.61	Excluded	13	AGS
AGS901AB	A	-8,265.67			-8,265.67	Included	13	AGS
AGS901AB	A	-6,976.39			-6,976.39	Excluded	13	AGS
AGS901AB	A	-4,820.50			-4,820.50	Excluded	13	AGS
AGS901AB	A	-5,211.93			-5,211.93	Excluded	13	AGS
AGS901AC	A	-6,480.64			-6,480.64	Excluded	13	AGS
AGS901AC	A	-13,738.80			-13,738.80	Excluded	13	AGS
AGS901AC	U	-3,385.77	-259.01	-507.87	-4,152.65	Excluded	13	AGS
AGS901AE	A	-15,553.53			-15,553.53	Included	13	AGS
AGS901AE	A	-6,009.74			-6,009.74	Excluded	13	AGS
AGS901AE	C	-3,809.18	-291.40	-571.38	-4,671.96	Included	13	AGS
AGS901AA	A	-13,976.40			-13,976.40	Excluded	STAT	AGS
		(2,700,857.02)	(42,824.94)	(85,694.75)	(2,829,376.71)			

Salary Reduction Pursuant to Collective Bargaining  
Department of the Attorney General (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
ATG100AA	A	-112,458.64			-112,458.64	Included	3	ATG
ATG100AA	A	-95,816.73			-95,816.73	Excluded	3	ATG
ATG100AA	B	-1,761.42	-134.75	-264.21	-2,160.39	Excluded	3	ATG
ATG100AA	N	-8,403.16	-642.84	-1,260.47	-10,306.47	Included	3	ATG
ATG100AA	N	-1,207.77	-92.39	-181.17	-1,481.34	Excluded	3	ATG
ATG100AA	U	-43,606.27	-3,335.88	-6,540.94	-53,483.09	Included	3	ATG
ATG100AA	U	-2,057.66	-157.41	-308.65	-2,523.72	Excluded	3	ATG
ATG100AA	W	-4,988.03	-381.58	-748.21	-6,117.82	Included	3	ATG
ATG100AA	W	-1,628.92	-124.61	-244.34	-1,997.87	Excluded	3	ATG
ATG100AB	B	-704.61	-53.90	-105.69	-864.20	Included	3	ATG
ATG100AB	N	-2,113.82	-161.71	-317.07	-2,592.60	Included	3	ATG
ATG100AC	A	-2,801.11			-2,801.11	Included	3	ATG
ATG100AC	N	-1,321.07	-101.06	-198.16	-1,620.29	Included	3	ATG
ATG100AD	A	-1,941.91			-1,941.91	Included	3	ATG
ATG100AE	B	-2,225.20	-170.23	-333.78	-2,729.20	Included	3	ATG
ATG100CJ	A	-796.03			-796.03	Excluded	3	ATG
ATG100CU	A	-6,109.47			-6,109.47	Included	3	ATG
ATG100CU	A	-1,628.92			-1,628.92	Excluded	3	ATG
ATG100CU	N	-1,653.59	-126.50	-248.04	-2,028.13	Included	3	ATG
ATG100CU	U	-13,908.62	-1,064.01	-2,086.29	-17,058.92	Included	3	ATG
ATG231	A	-2,225.20			-2,225.20	Included	3	ATG
ATG231	N	-4,147.30	-317.27	-622.10	-5,086.67	Included	3	ATG
ATG231	W	-2,604.44	-199.24	-390.67	-3,194.34	Included	3	ATG
ATG231BA	A	-6,920.04			-6,920.04	Included	3	ATG
ATG231BA	A	-3,854.87			-3,854.87	Included	4	ATG
ATG231BB	W	-13,367.17	-1,022.59	-2,005.08	-16,394.84	Included	3	ATG
ATG231BB	W	-4,010.99	-306.84	-601.65	-4,919.48	Included	4	ATG
ATG231BB	W	-3,257.83	-249.22	-488.68	-3,995.73	Excluded	3	ATG
ATG231BC	A	-27,238.48			-27,238.48	Included	3	ATG
ATG231BC	A	-2,604.44			-2,604.44	Included	4	ATG
ATG231BC	A	-4,266.86			-4,266.86	Excluded	3	ATG
ATG231BC	W	-11,096.28	-848.87	-1,664.44	-13,609.59	Included	3	ATG
ATG500GA	A	-70,564.74			-70,564.74	Included	3	ATG
ATG500GA	A	-2,244.59			-2,244.59	Included	4	ATG
ATG500GA	A	-2,756.99			-2,756.99	Excluded	3	ATG
ATG500GA	N	-158,608.99	-12,133.59	-23,791.35	-194,533.93	Included	3	ATG
ATG500GA	N	-6,010.73	-459.82	-901.61	-7,372.16	Included	4	ATG
ATG500GA	N	-5,351.80	-409.41	-802.77	-6,563.99	Excluded	3	ATG
ATG500GA	T	-12,972.88	-992.43	-1,945.93	-15,911.24	Included	3	ATG
ATG500GA	T	-851.85	-65.17	-127.78	-1,044.79	Included	4	ATG
ATG500GA	T	-1,761.42	-134.75	-264.21	-2,160.39	Excluded	3	ATG
ATG500GB	A	-996.33			-996.33	Included	3	ATG
ATG500GB	N	-1,934.05	-147.95	-290.11	-2,372.11	Included	3	ATG
ATG500GC	A	-3,764.19			-3,764.19	Included	3	ATG
ATG500GC	N	-7,306.96	-558.98	-1,096.04	-8,961.99	Included	3	ATG
ATG	T	-4,026.49	-308.03	-603.97	-4,938.49	Excluded	13	ATG
ATG100	A	-10,874.68			-10,874.68	Excluded	13	ATG
ATG100AA	A	-98,031.30			-98,031.30	Included	13	ATG
ATG100AA	A	-10,082.62			-10,082.62	Excluded	13	ATG
ATG100AA	A	-613,428.21			-613,428.21	Excluded	13	ATG
ATG100AA	A	-12,078.16			-12,078.16	Excluded	13	ATG
ATG100AA	B	-4,623.38	-353.69	-693.51	-5,670.58	Included	13	ATG
ATG100AA	B	-9,537.18	-729.59	-1,430.58	-11,697.36	Excluded	13	ATG
ATG100AA	N	-11,155.01	-853.36	-1,673.25	-13,681.62	Included	13	ATG
ATG100AA	N	-24,310.09	-1,859.72	-3,646.51	-29,816.32	Excluded	13	ATG
ATG100AA	U	-13,359.18	-1,021.98	-2,003.88	-16,385.03	Included	13	ATG
ATG100AA	U	-332,934.49	-25,035.71	-49,940.17	-407,910.37	Excluded	13	ATG
ATG100AA	W	-6,139.47	-469.67	-920.92	-7,530.06	Included	13	ATG
ATG100AA	W	-787.04	-60.21	-118.06	-965.31	Excluded	13	ATG
ATG100AB	B	-3,118.85	-238.59	-467.83	-3,825.27	Included	13	ATG
ATG100AB	B	-7,842.34	-599.94	-1,176.35	-9,618.63	Excluded	13	ATG

Salary Reduction Pursuant to Collective Bargaining  
Department of the Attorney General (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
ATG100AB	N	-9,356.56	-715.78	-1,403.48	-11,475.82	Included	13	ATG
ATG100AB	N	-23,527.02	-1,799.82	-3,529.05	-28,855.89	Excluded	13	ATG
ATG100AC	A	-14,023.28			-14,023.28	Included	13	ATG
ATG100AC	A	-5,808.48			-5,808.48	Excluded	13	ATG
ATG100AC	N	-12,786.49	-978.17	-1,917.97	-15,682.63	Included	13	ATG
ATG100AD	A	-16,273.09			-16,273.09	Included	13	ATG
ATG100AD	N	-3,160.85	-241.80	-474.13	-3,876.78	Included	13	ATG
ATG100AE	B	-3,130.66	-239.50	-469.60	-3,839.75	Included	13	ATG
ATG100AE	B	-21,993.84	-1,682.53	-3,299.08	-26,975.44	Excluded	13	ATG
ATG100CJ	A	-25,022.14			-25,022.14	Included	13	ATG
ATG100CU	A	-2,892.30			-2,892.30	Included	13	ATG
ATG100CU	A	-6,621.90			-6,621.90	Excluded	13	ATG
ATG100CU	U	-15,590.08	-1,192.64	-2,338.51	-19,121.24	Included	13	ATG
ATG100CU	U	-16,478.71	-1,260.62	-2,471.81	-20,211.13	Excluded	13	ATG
ATG231	N	-6,952.54	-531.87	-1,042.88	-8,527.29	Excluded	13	ATG
ATG231	W	-3,662.21	-280.16	-549.33	-4,491.70	Included	13	ATG
ATG231	W	-5,197.15	-397.58	-779.57	-6,374.31	Excluded	13	ATG
ATG231BA	W	-3,809.18	-291.40	-571.38	-4,671.96	Included	13	ATG
ATG231BC	A	-20,552.99			-20,552.99	Included	13	ATG
ATG231BC	A	-4,820.50			-4,820.50	Included	13	ATG
ATG231BC	A	-9,990.77			-9,990.77	Excluded	13	ATG
ATG231BC	N	-3,662.21	-280.16	-549.33	-4,491.70	Included	13	ATG
ATG231BC	W	-7,437.76	-568.99	-1,115.66	-9,122.41	Included	13	ATG
ATG231BC	W	-2,666.11	-203.96	-399.92	-3,269.98	Excluded	13	ATG
ATG500GA	A	-46,436.94			-46,436.94	Included	13	ATG
ATG500GA	A	-5,518.90			-5,518.90	Included	13	ATG
ATG500GA	A	-2,621.49			-2,621.49	Excluded	13	ATG
ATG500GA	A	-5,857.06			-5,857.06	Excluded	13	ATG
ATG500GA	N	-90,142.30	-6,895.89	-13,521.34	-110,559.53	Included	13	ATG
ATG500GA	N	-10,713.16	-819.56	-1,606.97	-13,139.69	Included	13	ATG
ATG500GA	N	-5,088.77	-389.29	-763.32	-6,241.38	Excluded	13	ATG
ATG500GA	N	-11,369.59	-869.77	-1,705.44	-13,944.80	Excluded	13	ATG
ATG500GB	A	-1,064.42			-1,064.42	Included	13	ATG
ATG500GB	A	-6,205.23			-6,205.23	Excluded	13	ATG
ATG500GB	A	-1,727.95			-1,727.95	Excluded	13	ATG
ATG500GB	N	-2,066.23	-158.07	-309.94	-2,534.24	Included	13	ATG
ATG500GB	N	-12,045.46	-921.48	-1,806.82	-14,773.76	Excluded	13	ATG
ATG500GB	N	-3,354.27	-256.60	-503.14	-4,114.01	Excluded	13	ATG
ATG500GC	A	-1,197.51			-1,197.51	Included	13	ATG
ATG500GC	A	-3,141.66			-3,141.66	Excluded	13	ATG
ATG500GC	N	-2,324.58	-177.83	-348.69	-2,851.09	Included	13	ATG
ATG500GC	N	-6,098.52	-466.54	-914.78	-7,479.84	Excluded	13	ATG
ATG100AA	A	-14,675.48			-14,675.48	Excluded	STAT	ATG
		-2,307,247.21	-77,543.48	-152,896.59	-2,537,687.28			

Salary Reduction Pursuant to Collective Bargaining  
Department of Business, Economic Development & Tourism (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
BED107BA	B	-12,583.55	-962.64	-1,887.53	-15,433.73	Included	1	BED
BED146EL	B	-19,658.15	-1,503.85	-2,948.72	-24,110.72	Included	1	BED
BED100SM	A	-6,488.25			-6,488.25	Included	3	BED
BED100SM	A	-5,534.81			-5,534.81	Excluded	3	BED
BED103DA	A	-8,688.32			-8,688.32	Included	3	BED
BED105CI	A	-8,469.00			-8,469.00	Included	3	BED
BED105CI	A	-3,427.66			-3,427.66	Excluded	3	BED
BED107BA	B	-12,130.44	-927.98	-1,819.57	-14,877.99	Included	3	BED
BED107BA	B	-4,174.72	-319.37	-626.21	-5,120.29	Included	4	BED
BED107BA	B	-3,427.66	-262.22	-514.15	-4,204.02	Excluded	3	BED
BED113TO	B	-6,620.76	-506.49	-993.11	-8,120.36	Included	3	BED
BED113TO	B	-1,887.84	-144.42	-283.18	-2,315.43	Excluded	3	BED
BED113XC	B	-1,887.84	-144.42	-283.18	-2,315.43	Excluded	3	BED
BED120SI	A	-2,317.34			-2,317.34	Included	3	BED
BED120SI	A	-2,818.43			-2,818.43	Excluded	3	BED
BED120SI	N	-5,527.20	-422.83	-829.08	-6,779.11	Included	3	BED
BED130FA	A	-3,455.83			-3,455.83	Included	3	BED
BED130FA	A	-3,427.66			-3,427.66	Excluded	3	BED
BED142AA	A	-18,834.97			-18,834.97	Included	3	BED
BED142AA	A	-12,425.16			-12,425.16	Excluded	3	BED
BED143TE	A	-4,914.17			-4,914.17	Included	3	BED
BED143TE	B	-4,914.17	-375.93	-737.12	-6,027.22	Included	3	BED
BED143TE	N	-6,475.31	-495.36	-971.30	-7,941.96	Included	3	BED
BED144PL	A	-7,102.81			-7,102.81	Included	3	BED
BED144PL	A	-3,295.91			-3,295.91	Excluded	3	BED
BED144PZ	N	-2,317.34	-177.28	-347.60	-2,842.22	Included	3	BED
BED146EL	B	-5,524.91	-422.66	-828.74	-6,776.31	Included	3	BED
BED146EL	B	-3,300.48	-252.49	-495.07	-4,048.04	Excluded	3	BED
BED146EL	N	-3,300.48	-252.49	-495.07	-4,048.04	Included	3	BED
BED150KA	A	-3,382.73			-3,382.73	Excluded	3	BED
BED150KA	C	-16,922.00	-1,294.53	-2,538.30	-20,754.84	Included	3	BED
BED151AT	B	-2,898.39	-221.73	-434.76	-3,554.88	Included	3	BED
BED160HA	A	-1,694.41			-1,694.41	Included	3	BED
BED160HA	W	-33,147.96	-2,535.82	-4,972.19	-40,655.98	Included	3	BED
BED160HA	W	-5,333.77	-408.03	-800.07	-6,541.87	Excluded	3	BED
BED160HD	W	-10,265.45	-785.31	-1,539.82	-12,590.58	Included	3	BED
BED160HF	W	-5,801.35	-443.80	-870.20	-7,115.36	Included	3	BED
BED100SM	A	-40,485.33			-40,485.33	Included	13	BED
BED100SM	A	-12,701.59			-12,701.59	Excluded	13	BED
BED100SM	A	-3,522.09			-3,522.09	Excluded	13	BED
BED103DA	A	-7,539.17			-7,539.17	Included	13	BED
BED103DA	A	-6,599.94			-6,599.94	Excluded	13	BED
BED105CI	A	-19,380.32			-19,380.32	Included	13	BED
BED105CI	A	-17,545.51			-17,545.51	Excluded	13	BED
BED105FI	A	-2,892.30			-2,892.30	Included	13	BED
BED107BA	B	-3,385.77	-259.01	-507.87	-4,152.65	Included	13	BED
BED107BA	B	-10,585.60	-809.80	-1,587.84	-12,983.24	Excluded	13	BED
BED107BA	B	-3,256.31	-249.11	-488.45	-3,993.87	Excluded	13	BED
BED113TO	B	-57,338.12	-4,386.37	-8,600.72	-70,325.20	Included	13	BED
BED113TO	B	-6,328.12	-484.10	-949.22	-7,761.44	Excluded	13	BED
BED113TO	B	-5,467.92	-418.30	-820.19	-6,706.41	Excluded	13	BED
BED113TO	B	-11,087.91	-160.77	-1,663.19	-12,911.87	Excluded	13	BED
BED113XC	B	-3,018.68	-230.93	-452.80	-3,702.41	Included	13	BED
BED113XC	B	-5,467.92	-418.30	-820.19	-6,706.41	Excluded	13	BED
BED120SI	A	-14,593.51			-14,593.51	Included	13	BED
BED120SI	A	-4,119.89			-4,119.89	Included	13	BED
BED120SI	A	-11,968.79			-11,968.79	Excluded	13	BED
BED120SI	N	-51,841.57	-3,965.88	-7,776.23	-63,583.68	Included	13	BED
BED130FA	A	-33,874.47			-33,874.47	Included	13	BED
BED130FA	A	-4,456.49			-4,456.49	Included	13	BED
BED130FA	A	-19,309.28			-19,309.28	Excluded	13	BED

Salary Reduction Pursuant to Collective Bargaining  
Department of Business, Economic Development & Tourism (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
BED130FA	A	-2,892.30			-2,892.30	Excluded	13	BED
BED130FA	U	-7,217.80	-552.16	-1,082.67	-8,852.63	Included	13	BED
BED130FA	U	-5,525.83	-422.73	-828.87	-6,777.43	Excluded	13	BED
BED130FA	U	-3,522.09	-269.44	-528.31	-4,319.84	Excluded	13	BED
BED142AA	A	-37,736.20			-37,736.20	Included	13	BED
BED142AA	A	-10,451.69			-10,451.69	Excluded	13	BED
BED142AA	A	-20,809.90			-20,809.90	Excluded	13	BED
BED142AA	A	-11,211.27			-11,211.27	Excluded	13	BED
BED142TL	A	-6,118.29			-6,118.29	Excluded	13	BED
BED143TE	A	-10,142.43			-10,142.43	Included	13	BED
BED143TE	A	-3,055.11			-3,055.11	Excluded	13	BED
BED143TE	A	-3,552.01			-3,552.01	Excluded	13	BED
BED143TE	B	-10,927.30	-835.94	-1,639.09	-13,402.33	Included	13	BED
BED143TE	B	-3,055.11	-233.72	-458.27	-3,747.10	Excluded	13	BED
BED143TE	B	-3,552.01	-271.73	-532.80	-4,356.54	Excluded	13	BED
BED143TE	N	-24,613.57	-1,882.94	-3,692.04	-30,188.54	Included	13	BED
BED144PL	A	-25,959.86			-25,959.86	Included	13	BED
BED144PL	A	-26,686.94			-26,686.94	Excluded	13	BED
BED144PL	A	-5,895.86			-5,895.86	Excluded	13	BED
BED144PZ	A	-4,820.50			-4,820.50	Included	13	BED
BED144PZ	A	-6,328.12			-6,328.12	Excluded	13	BED
BED144PZ	N	-24,171.41	-1,849.11	-3,625.71	-29,646.23	Included	13	BED
BED146EL	B	-23,689.31	-1,812.23	-3,553.40	-29,054.94	Included	13	BED
BED146EL	B	-5,489.31	-419.93	-823.40	-6,732.63	Included	13	BED
BED146EL	B	-3,432.50	-262.59	-514.87	-4,209.96	Excluded	13	BED
BED146EL	B	-8,525.02	-123.61	-1,278.75	-9,927.38	Excluded	13	BED
BED146EL	N	-16,101.22	-1,231.74	-2,415.18	-19,748.15	Included	13	BED
BED146EL	N	-8,170.20	-118.47	-1,225.53	-9,514.20	Excluded	13	BED
BED150KA	A	-6,929.94			-6,929.94	Excluded	13	BED
BED150KA	B	-2,841.67	-217.39	-426.25	-3,485.31	Included	13	BED
BED150KA	C	-56,569.55	-4,327.57	-8,485.43	-69,382.56	Included	13	BED
BED150KA	C	-6,251.20	-478.22	-937.68	-7,667.10	Excluded	13	BED
BED150KL	A	-8,712.72			-8,712.72	Included	13	BED
BED151AT	B	-4,999.85	-382.49	-749.98	-6,132.32	Included	13	BED
BED151AT	B	-11,064.94	-846.47	-1,659.74	-13,571.15	Excluded	13	BED
BED151AT	B	-6,575.13	-503.00	-986.27	-8,064.39	Excluded	13	BED
BED160HA	W	-54,378.38	-4,159.95	-8,156.76	-66,695.08	Included	13	BED
BED160HA	W	-5,012.53	-383.46	-751.88	-6,147.86	Included	13	BED
BED160HA	W	-9,120.23	-697.70	-1,368.03	-11,185.96	Excluded	13	BED
BED160HA	W	-5,212.11	-398.73	-781.82	-6,392.65	Excluded	13	BED
BED160HD	W	-42,523.46	-3,253.04	-6,378.52	-52,155.02	Included	13	BED
BED160HD	W	-5,740.37	-439.14	-861.06	-7,040.56	Excluded	13	BED
BED160HF	W	-16,176.46	-1,237.50	-2,426.47	-19,840.43	Included	13	BED
BED160HF	W	-6,099.14	-466.58	-914.87	-7,480.60	Excluded	13	BED
BED142AA	A	-13,276.55			-13,276.55	Excluded	STAT	BED
		-1,206,281.18	-52,319.75	-105,965.31	-1,364,566.24			

Salary Reduction Pursuant to Collective Bargaining  
Department of Budget and Finance (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
BUF101AA	A	-12,286.56			-12,286.56	Excluded	3	BUF
BUF101BA	A	-9,785.69			-9,785.69	Excluded	3	BUF
BUF115CA	A	-11,371.20			-11,371.20	Included	3	BUF
BUF115CA	A	-3,427.66			-3,427.66	Excluded	3	BUF
BUF115CA	T	-8,277.85	-633.26	-1,241.68	-10,152.79	Included	3	BUF
BUF141FA	X	-57,551.26	-4,402.67	-8,632.69	-70,586.62	Included	3	BUF
BUF141FA	X	-6,757.83	-516.97	-1,013.68	-8,288.48	Excluded	3	BUF
BUF141FA	X	-2,708.77	-207.22	-406.32	-3,322.31	Excluded	4	BUF
BUF143EU	T	-30,265.57	-2,315.32	-4,539.83	-37,120.72	Included	3	BUF
BUF143EU	T	-2,867.93	-219.40	-430.19	-3,517.52	Excluded	3	BUF
BUF151HA	A	-52,974.07			-52,974.07	Included	3	BUF
BUF151HA	A	-3,854.87			-3,854.87	Excluded	3	BUF
BUF901MA	B	-13,399.16	-1,025.04	-2,009.87	-16,434.06	Included	3	BUF
BUF901MA	B	-6,098.35	-466.52	-914.75	-7,479.62	Excluded	3	BUF
BUF101AA	A	-6,530.90			-6,530.90	Included	13	BUF
BUF101AA	A	-3,961.49			-3,961.49	Included	13	BUF
BUF101AA	A	-13,216.27			-13,216.27	Excluded	13	BUF
BUF101AA	A	-16,937.23			-16,937.23	Excluded	13	BUF
BUF101BA	A	-32,826.48			-32,826.48	Excluded	13	BUF
BUF101BA	A	-80,492.41			-80,492.41	Excluded	13	BUF
BUF115CA	A	-3,961.49			-3,961.49	Included	13	BUF
BUF115CA	A	-17,242.97			-17,242.97	Excluded	13	BUF
BUF115CA	A	-4,119.89			-4,119.89	Excluded	13	BUF
BUF115CA	A	-3,385.77			-3,385.77	Excluded	13	BUF
BUF115CA	T	-11,084.77	-847.98	-1,662.72	-13,595.47	Included	13	BUF
BUF141FA	X	-150,162.69	-11,487.45	-22,524.40	-184,174.54	Included	13	BUF
BUF141FA	X	-8,444.63	-646.01	-1,266.69	-10,357.34	Included	13	BUF
BUF141FA	X	-23,848.96	-1,824.45	-3,577.34	-29,250.75	Excluded	13	BUF
BUF141FA	X	-11,549.90	-167.47	-1,732.48	-13,449.85	Excluded	13	BUF
BUF141FA	X	-6,525.89	-499.23	-978.88	-8,004.00	Excluded	13	BUF
BUF143EU	T	-22,965.34	-1,756.85	-3,444.80	-28,166.99	Included	13	BUF
BUF143EU	T	-14,685.87	-528.85	-2,202.88	-17,417.60	Excluded	13	BUF
BUF151HA	A	-25,129.79			-25,129.79	Included	13	BUF
BUF151HA	A	-5,012.40			-5,012.40	Included	13	BUF
BUF151HA	A	-429,895.54			-429,895.54	Excluded	13	BUF
BUF151HA	A	-46,503.47			-46,503.47	Excluded	13	BUF
BUF901MA	B	-75,338.82	-5,763.42	-11,300.82	-92,403.06	Included	13	BUF
BUF901MA	B	-25,113.97	-1,921.22	-3,767.10	-30,802.28	Excluded	13	BUF
BUF901MA	B	-10,577.07	-809.15	-1,586.56	-12,972.78	Excluded	13	BUF
BUF101AA	A	-13,976.40			-13,976.40	Excluded	STAT	BUF
		(1,285,117.14)	-36,038.47	-73,233.69	-1,394,389.30			



Salary Reduction Pursuant to Collective Bargaining  
Department of Commerce & Consumer Affairs (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
CCA102FA	B	-3,049.17	-233.26	-457.38	-3,739.81	Excluded	3	CCA
CCA103HA	B	-4,542.54	-347.50	-681.38	-5,571.42	Included	3	CCA
CCA103HA	B	-3,168.73	-242.41	-475.31	-3,886.45	Excluded	3	CCA
CCA104BA	B	-5,952.90	-455.40	-892.93	-7,301.23	Included	3	CCA
CCA104BA	B	-3,427.66	-262.22	-514.15	-4,204.02	Excluded	3	CCA
CCA105GA	B	-74,290.49	-5,683.22	-11,143.57	-91,117.29	Included	3	CCA
CCA105GA	B	-8,353.24	-639.02	-1,252.99	-10,245.25	Included	4	CCA
CCA105GA	B	-4,470.19	-341.97	-670.53	-5,482.69	Excluded	3	CCA
CCA105GA	T	-11,095.52	-848.81	-1,664.33	-13,608.66	Included	3	CCA
CCA106EA	B	-41,003.93	-3,136.80	-6,150.59	-50,291.32	Included	3	CCA
CCA106EA	B	-2,317.34	-177.28	-347.60	-2,842.22	Included	4	CCA
CCA106EA	B	-6,136.42	-469.44	-920.46	-7,526.33	Excluded	3	CCA
CCA110DA	B	-8,538.30	-653.18	-1,280.74	-10,472.22	Included	3	CCA
CCA110DA	B	-3,708.66	-283.71	-556.30	-4,548.67	Excluded	3	CCA
CCA111CA	B	-104,176.05	-7,969.47	-15,626.41	-127,771.93	Included	3	CCA
CCA111CA	B	-17,576.92	-1,344.63	-2,636.54	-21,558.09	Included	4	CCA
CCA111CA	B	-2,708.77	-207.22	-406.32	-3,322.31	Excluded	3	CCA
CCA112AB	B	-31,694.20	-2,424.61	-4,754.13	-38,872.94	Included	3	CCA
CCA112AB	B	-3,049.17	-233.26	-457.38	-3,739.81	Excluded	3	CCA
CCA191AA	B	-42,603.98	-3,259.20	-6,390.60	-52,253.78	Included	3	CCA
CCA191AA	B	-14,428.75	-1,103.80	-2,164.31	-17,696.86	Excluded	3	CCA
CCA102FA	B	-4,820.50	-368.77	-723.07	-5,912.34	Included	13	CCA
CCA102FA	B	-4,621.28	-353.53	-693.19	-5,668.00	Excluded	13	CCA
CCA102FA	B	-6,444.45	-493.00	-966.67	-7,904.12	Excluded	13	CCA
CCA103HA	B	-18,142.01	-1,387.86	-2,721.30	-22,251.17	Included	13	CCA
CCA103HA	B	-4,635.45	-354.61	-695.32	-5,685.37	Included	13	CCA
CCA103HA	B	-7,145.45	-103.61	-1,071.82	-8,320.88	Excluded	13	CCA
CCA103HA	B	-8,642.23	-661.13	-1,296.33	-10,599.70	Excluded	13	CCA
CCA103HA	B	-6,272.59	-479.85	-940.89	-7,693.33	Excluded	13	CCA
CCA104BA	B	-63,640.74	-4,868.52	-9,546.11	-78,055.37	Included	13	CCA
CCA104BA	B	-5,012.40	-383.45	-751.86	-6,147.71	Included	13	CCA
CCA104BA	B	-12,891.31	-532.55	-1,933.70	-15,357.55	Excluded	13	CCA
CCA104BA	B	-4,119.74	-315.16	-617.96	-5,052.86	Excluded	13	CCA
CCA104BA	B	-5,293.68	-404.97	-794.05	-6,492.70	Excluded	13	CCA
CCA105GA	B	-61,730.91	-4,722.41	-9,259.64	-75,712.96	Included	13	CCA
CCA105GA	B	-8,596.93	-657.67	-1,289.54	-10,544.14	Included	13	CCA
CCA105GA	B	-6,940.75	-100.64	-1,041.11	-8,082.51	Excluded	13	CCA
CCA105GA	T	-22,045.92	-1,686.51	-3,306.89	-27,039.33	Included	13	CCA
CCA106EA	B	-162,893.28	-12,461.34	-24,433.99	-199,788.61	Included	13	CCA
CCA106EA	B	-8,918.54	-682.27	-1,337.78	-10,938.60	Included	13	CCA
CCA106EA	B	-12,775.92	-977.36	-1,916.39	-15,669.66	Excluded	13	CCA
CCA106EA	B	-28,434.93	-2,175.27	-4,265.24	-34,875.45	Excluded	13	CCA
CCA106EA	B	-10,356.90	-792.30	-1,553.53	-12,702.73	Excluded	13	CCA
CCA110DA	B	-21,128.83	-1,616.36	-3,169.32	-25,914.51	Included	13	CCA
CCA110DA	B	-4,820.50	-368.77	-723.07	-5,912.34	Included	13	CCA
CCA110DA	B	-9,799.33	-749.65	-1,469.90	-12,018.88	Excluded	13	CCA
CCA110DA	B	-6,444.45	-493.00	-966.67	-7,904.12	Excluded	13	CCA
CCA111CA	B	-54,756.25	-4,188.85	-8,213.44	-67,158.54	Included	13	CCA
CCA111CA	B	-12,982.60	-993.17	-1,947.39	-15,923.16	Included	13	CCA
CCA111CA	B	-23,021.66	-1,761.16	-3,453.25	-28,236.07	Excluded	13	CCA
CCA111CA	B	-6,272.59	-479.85	-940.89	-7,693.33	Excluded	13	CCA
CCA112AB	B	-76,339.81	-5,840.00	-11,450.97	-93,630.77	Included	13	CCA
CCA112AB	B	-26,457.14	-2,023.97	-3,968.57	-32,449.69	Included	13	CCA
CCA112AB	B	-60,709.93	-4,644.31	-9,106.49	-74,460.72	Excluded	13	CCA
CCA112AB	B	-4,820.86	-368.80	-723.13	-5,912.79	Excluded	13	CCA
CCA191AA	B	-44,731.72	-3,421.98	-6,709.76	-54,863.45	Included	13	CCA
CCA191AA	B	-9,722.27	-743.75	-1,458.34	-11,924.36	Excluded	13	CCA
CCA191AA	B	-38,679.25	-2,958.96	-5,801.89	-47,440.10	Excluded	13	CCA
CCA191AA	B	-11,093.08	-848.62	-1,663.96	-13,605.67	Excluded	13	CCA
CCA191AA	B	-13,976.40	-617.87	-2,096.46	-16,690.72	Excluded	STAT	CCA
(1,296,425.52)			-97,398.24	-194,463.83	-1,588,287.59			



Salary Reduction Pursuant to Collective Bargaining  
Department of Defense (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
DEF110AA	A	-42,705.42			-42,705.42	Included	1	DEF
DEF110AA	A	-2,108.68			-2,108.68	Excluded	1	DEF
DEF110AA	N	-632.60	-48.39	-94.89	-775.89	Included	1	DEF
DEF110AB	A	-46,374.02			-46,374.02	Included	1	DEF
DEF110AB	A	-527.17			-527.17	Excluded	1	DEF
DEF110AB	N	-20,482.77	-1,566.93	-3,072.42	-25,122.12	Included	1	DEF
DEF110AB	N	-1,581.51	-120.99	-237.23	-1,939.72	Excluded	1	DEF
DEF110AC	A	-9,685.74			-9,685.74	Included	1	DEF
DEF110AC	A	-527.17			-527.17	Excluded	1	DEF
DEF110AC	N	-29,057.21	-2,222.88	-4,358.58	-35,638.66	Included	1	DEF
DEF110AC	N	-1,581.51	-120.99	-237.23	-1,939.72	Excluded	1	DEF
DEF110AD	A	-1,581.51			-1,581.51	Excluded	1	DEF
DEF110AD	N	-1,581.51	-120.99	-237.23	-1,939.72	Excluded	1	DEF
DEF112VA	A	-18,090.95			-18,090.95	Included	1	DEF
DEF110AA	A	-6,089.21			-6,089.21	Included	2	DEF
DEF112VA	A	-2,401.11			-2,401.11	Included	2	DEF
DEF110AA	A	-23,436.15			-23,436.15	Included	3	DEF
DEF110AA	A	-4,174.72			-4,174.72	Included	4	DEF
DEF110AA	A	-20,023.72			-20,023.72	Excluded	3	DEF
DEF110AA	N	-4,731.40	-361.95	-709.71	-5,803.06	Included	3	DEF
DEF110AB	A	-22,274.43			-22,274.43	Included	3	DEF
DEF110AB	A	-5,987.16			-5,987.16	Excluded	3	DEF
DEF110AB	N	-10,747.12	-822.15	-1,612.07	-13,181.34	Included	3	DEF
DEF110AB	N	-4,356.72	-333.29	-653.51	-5,343.52	Excluded	3	DEF
DEF110AC	A	-423.60			-423.60	Included	3	DEF
DEF110AC	A	-5,772.41			-5,772.41	Excluded	3	DEF
DEF110AC	N	-12,111.98	-926.57	-1,816.80	-14,855.34	Included	3	DEF
DEF110AD	A	-48,850.53			-48,850.53	Included	3	DEF
DEF110AD	A	-3,708.66			-3,708.66	Excluded	3	DEF
DEF110AD	N	-25,889.42	-1,980.54	-3,883.41	-31,753.38	Included	3	DEF
DEF112VA	A	-17,752.83			-17,752.83	Included	3	DEF
DEF112VA	A	-3,168.73			-3,168.73	Excluded	3	DEF
DEF	A	-1,628.34			-1,628.34	Included	13	DEF
DEF	N	-8,448.98	-646.35	-1,267.35	-10,362.68	Included	13	DEF
DEF	U	-3,167.97	-242.35	-475.20	-3,885.52	Included	13	DEF
DEF110AA	A	-13,655.03			-13,655.03	Included	13	DEF
DEF110AA	A	-5,739.24			-5,739.24	Excluded	13	DEF
DEF110AA	A	-4,635.45			-4,635.45	Excluded	13	DEF
DEF110AA	N	-2,085.84	-159.57	-312.88	-2,558.28	Included	13	DEF
DEF110AA	U	-20,736.76	-1,586.36	-3,110.51	-25,433.64	Included	13	DEF
DEF110AB	N	-44,205.81	-3,381.74	-6,630.87	-54,218.42	Included	13	DEF
DEF110AB	N	-2,800.49	-214.24	-420.07	-3,434.80	Excluded	13	DEF
DEF110AC	N	-3,662.21	-280.16	-549.33	-4,491.70	Included	13	DEF
DEF110AD	A	-67,346.38			-67,346.38	Included	13	DEF
DEF110AD	A	-22,412.10			-22,412.10	Included	13	DEF
DEF110AD	A	-3,277.34			-3,277.34	Excluded	13	DEF
DEF110AD	N	-32,178.73	-2,461.67	-4,826.81	-39,467.22	Included	13	DEF
DEF110AD	N	-2,228.24	-170.46	-334.24	-2,732.94	Included	13	DEF
DEF110AD	N	-10,218.15	-781.69	-1,532.72	-12,532.56	Excluded	13	DEF
DEF110AD	U	-7,184.17	-549.59	-1,077.63	-8,811.39	Included	13	DEF
DEF112VA	A	-26,655.14			-26,655.14	Included	13	DEF
DEF112VA	A	-5,211.93			-5,211.93	Excluded	13	DEF
DEF110AA	A	-24,112.30			-24,112.30	Excluded	STAT	DEF
		(710,008.29)	-19,099.84	-37,450.67	-766,558.80			

Salary Reduction Pursuant to Collective Bargaining  
Department of Education (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
EDN100	A	-3,163.02			-3,163.02	Included	1	EDN
EDN100AA	A	-1,959,016.33			-1,959,016.33	Included	1	EDN
EDN100BF	A	-5,418.68			-5,418.68	Included	1	EDN
EDN100BJ	A	-2,108.68			-2,108.68	Included	1	EDN
EDN100BX	A	-3,493.53			-3,493.53	Included	1	EDN
EDN150FB	A	-13,847.70			-13,847.70	Included	1	EDN
EDN200GC	A	-4,878.37			-4,878.37	Included	1	EDN
EDN200GM	A	-3,158.07			-3,158.07	Included	1	EDN
EDN300UA	A	-16,985.97			-16,985.97	Included	1	EDN
EDN400	A	-2,934.18			-2,934.18	Included	1	EDN
EDN400MD	A	-1,395,581.26			-1,395,581.26	Included	1	EDN
EDN400MD	B	-6,326.05	-483.94	-948.91	-7,758.90	Included	1	EDN
EDN400MD	N	-284,850.28	-21,791.05	-42,727.54	-349,368.87	Included	1	EDN
EDN400OB	A	-19,571.37			-19,571.37	Included	1	EDN
EDN400OC	A	-412,081.72			-412,081.72	Included	1	EDN
EDN400OD	A	-18,978.14			-18,978.14	Included	1	EDN
EDN400YA	A	-8,878.32			-8,878.32	Included	1	EDN
EDN500PC	A	-1,054.34			-1,054.34	Included	1	EDN
EDN500PC	A	-790.76			-790.76	Excluded	1	EDN
EDN100AA	A	-131,555.41			-131,555.41	Included	2	EDN
EDN100BX	A	-5,380.22			-5,380.22	Included	2	EDN
EDN150FB	A	-2,811.58			-2,811.58	Included	2	EDN
EDN300UA	A	-3,900.57			-3,900.57	Included	2	EDN
EDN400MD	A	-566,068.06			-566,068.06	Included	2	EDN
EDN400OC	A	-68,423.65			-68,423.65	Included	2	EDN
EDN	C	-39,332.37	-3,008.93	-5,899.85	-48,241.15	Included	3	EDN
EDN	N	-13,590.30	-1,039.66	-2,038.55	-16,668.50	Included	3	EDN
EDN100	A	-9,904.49			-9,904.49	Included	3	EDN
EDN100	N	-3,422.32	-261.81	-513.35	-4,197.48	Included	3	EDN
EDN100	T	-2,057.66	-157.41	-308.65	-2,523.72	Included	3	EDN
EDN100	T	-6,226.29	-476.31	-933.94	-7,636.54	Included	4	EDN
EDN100AA	A	-2,626,644.58			-2,626,644.58	Included	3	EDN
EDN100AA	A	-681,011.41			-681,011.41	Included	4	EDN
EDN100BJ	A	-10,263.17			-10,263.17	Included	3	EDN
EDN100BJ	A	-2,708.77			-2,708.77	Included	4	EDN
EDN100BO	A	-1,829.96			-1,829.96	Included	3	EDN
EDN100BV	A	-2,409.49			-2,409.49	Included	3	EDN
EDN100BX	A	-9,037.86			-9,037.86	Included	3	EDN
EDN100CB	A	-3,963.77			-3,963.77	Excluded	3	EDN
EDN100CB	W	-1,694.41	-129.62	-254.16	-2,078.19	Included	3	EDN
EDN100CD	A	-29,743.92			-29,743.92	Included	3	EDN
EDN100CN	N	-1,980.74	-151.53	-297.11	-2,429.38	Excluded	3	EDN
EDN100DB	N	-34,930.33	-2,672.17	-5,239.55	-42,842.05	Included	3	EDN
EDN100DB	N	-3,742.17	-286.28	-561.33	-4,589.77	Excluded	3	EDN
EDN100DE	N	-1,761.42	-134.75	-264.21	-2,160.39	Included	3	EDN
EDN150	A	-2,057.66			-2,057.66	Included	3	EDN
EDN150FA	A	-3,790,670.28			-3,790,670.28	Included	3	EDN
EDN150FA	A	-1,668.90			-1,668.90	Excluded	3	EDN
EDN150FB	A	-50,247.40			-50,247.40	Included	3	EDN
EDN150FB	A	-2,142.19			-2,142.19	Included	4	EDN
EDN150FD	A	-2,505.44			-2,505.44	Included	3	EDN
EDN150NB	N	-114,000.20	-8,721.02	-17,100.03	-139,821.24	Included	3	EDN
EDN150SA	A	-200,137.27			-200,137.27	Included	3	EDN
EDN150VA	A	-39,982.71			-39,982.71	Included	3	EDN
EDN150VA	A	-3,049.17			-3,049.17	Excluded	3	EDN
EDN150VC	A	-14,204.09			-14,204.09	Included	3	EDN
EDN150YC	A	-43,173.53			-43,173.53	Included	3	EDN
EDN150YE	A	-15,266.81			-15,266.81	Included	3	EDN
EDN150YG	A	-94,081.19			-94,081.19	Included	3	EDN
EDN150YK	A	-412,095.37			-412,095.37	Included	3	EDN
EDN200	A	-7,779.05			-7,779.05	Included	3	EDN
EDN200GB	A	-2,505.44			-2,505.44	Included	3	EDN

Salary Reduction Pursuant to Collective Bargaining  
Department of Education (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
EDN200GB	A	-4,010.99			-4,010.99	Excluded	3	EDN
EDN200GC	A	-32,113.04			-32,113.04	Included	3	EDN
EDN200GD	A	-7,895.56			-7,895.56	Included	3	EDN
EDN200GD	A	-2,708.77			-2,708.77	Excluded	3	EDN
EDN200GG	A	-14,637.41			-14,637.41	Included	3	EDN
EDN200GH	A	-7,826.26			-7,826.26	Included	3	EDN
EDN200GH	A	-4,450.39			-4,450.39	Excluded	3	EDN
EDN200GH	B	-6,019.15	-460.46	-902.87	-7,382.49	Included	3	EDN
EDN200GJ	A	-6,329.09			-6,329.09	Included	3	EDN
EDN200GM	A	-20,359.94			-20,359.94	Included	3	EDN
EDN200GN	A	-90,300.18			-90,300.18	Included	3	EDN
EDN200GP	A	-13,883.49			-13,883.49	Included	3	EDN
EDN300KC	A	-5,764.04			-5,764.04	Included	3	EDN
EDN300KC	A	-7,189.62			-7,189.62	Excluded	3	EDN
EDN300KD	A	-5,791.45			-5,791.45	Included	3	EDN
EDN300KD	A	-17,097.92			-17,097.92	Excluded	3	EDN
EDN300KF	A	-128,209.24			-128,209.24	Included	3	EDN
EDN300KF	A	-3,427.66			-3,427.66	Excluded	3	EDN
EDN300KH	A	-3,427.66			-3,427.66	Included	3	EDN
EDN300KO	A	-13,285.69			-13,285.69	Included	3	EDN
EDN300KO	A	-192,880.44			-192,880.44	Excluded	3	EDN
EDN300LJ	A	-10,001.96			-10,001.96	Included	3	EDN
EDN300LJ	A	-2,604.44			-2,604.44	Included	4	EDN
EDN300LJ	A	-45,219.01			-45,219.01	Excluded	3	EDN
EDN300UA	A	-107,096.53			-107,096.53	Included	3	EDN
EDN300UA	A	-2,057.66			-2,057.66	Included	4	EDN
EDN300UA	A	-3,049.17			-3,049.17	Excluded	3	EDN
EDN400	A	-847.20			-847.20	Included	3	EDN
EDN400	C	-2,708.77	-207.22	-406.32	-3,322.31	Included	3	EDN
EDN400	W	-4,510.55	-345.06	-676.58	-5,532.19	Included	3	EDN
EDN400MB	A	-6,345.08			-6,345.08	Included	3	EDN
EDN400MB	B	-2,142.19	-163.88	-321.33	-2,627.40	Included	3	EDN
EDN400MB	N	-7,054.83	-539.69	-1,058.22	-8,652.75	Included	3	EDN
EDN400MD	N	-1,795.69	-137.37	-269.35	-2,202.42	Included	3	EDN
EDN400OB	A	-18,371.20			-18,371.20	Included	3	EDN
EDN400OB	A	-3,427.66			-3,427.66	Excluded	3	EDN
EDN400OC	A	-53,791.19			-53,791.19	Included	3	EDN
EDN400OC	A	-7,179.72			-7,179.72	Included	4	EDN
EDN400OC	A	-3,168.73			-3,168.73	Excluded	3	EDN
EDN400YA	A	-24,089.16			-24,089.16	Included	3	EDN
EDN500PB	A	-1,302.22			-1,302.22	Included	3	EDN
EDN500PC	A	-19,066.10			-19,066.10	Included	3	EDN
EDN500PC	A	-34,430.38			-34,430.38	Included	4	EDN
EDN500PC	A	-594.22			-594.22	Excluded	3	EDN
EDN500PC	N	-2,217.20	-169.62	-332.58	-2,719.40	Included	3	EDN
EDN500PC	N	-869.24	-66.50	-130.39	-1,066.12	Excluded	3	EDN
EDN500WA	A	-8,820.44			-8,820.44	Included	3	EDN
EDN	N	-29,089.91	-2,225.38	-4,363.49	-35,678.77	Included	5	EDN
EDN	N	-1,144.95	-87.59	-171.74	-1,404.29	Included	5	EDN
EDN100	A	-44,306.34			-44,306.34	Included	5	EDN
EDN100	N	-2,770.95	-211.98	-415.64	-3,398.57	Included	5	EDN
EDN100	T	-4,784.57	-366.02	-717.69	-5,868.28	Included	5	EDN
EDN100AA	A	-34,841,201.18			-34,841,201.18	Included	5	EDN
EDN100AA	A	-328,620.94			-328,620.94	Included	5	EDN
EDN100BB	A	-355,556.48			-355,556.48	Included	5	EDN
EDN100BB	A	-2,464.01			-2,464.01	Included	5	EDN
EDN100BB	N	-9,185.93	-702.72	-1,377.89	-11,266.54	Included	5	EDN
EDN100BF	A	-4,645.13			-4,645.13	Included	5	EDN
EDN100BG	A	-18,828.82			-18,828.82	Included	5	EDN
EDN100BJ	A	-287,464.14			-287,464.14	Included	5	EDN
EDN100BJ	A	-1,985.90			-1,985.90	Included	5	EDN
EDN100BO	A	-63,171.18			-63,171.18	Included	5	EDN

Salary Reduction Pursuant to Collective Bargaining  
Department of Education (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
EDN100BQ	A	-56,201.34			-56,201.34	Included	5	EDN
EDN100BR	U	-5,027.05	-384.57	-754.06	-6,165.67	Included	5	EDN
EDN100BV	A	-111,819.00			-111,819.00	Included	5	EDN
EDN100BX	A	-55,460.43			-55,460.43	Included	5	EDN
EDN100CB	A	-115,263.13			-115,263.13	Included	5	EDN
EDN100CJ	A	-13,891.65			-13,891.65	Included	5	EDN
EDN100DB	N	-665,697.24	-50,925.84	-99,854.59	-816,477.66	Included	5	EDN
EDN100DB	N	-17,154.26	-1,312.30	-2,573.14	-21,039.70	Included	5	EDN
EDN100DE	N	-4,378.50	-334.96	-656.78	-5,370.23	Included	5	EDN
EDN100DH	N	-4,251.04	-325.20	-637.66	-5,213.90	Included	5	EDN
EDN150	N	-2,770.95	-211.98	-415.64	-3,398.57	Included	5	EDN
EDN150FA	A	-10,332,534.05			-10,332,534.05	Included	5	EDN
EDN150FA	A	-32,010.62			-32,010.62	Included	5	EDN
EDN150FB	A	-110,220.47			-110,220.47	Included	5	EDN
EDN150FB	A	-4,928.01			-4,928.01	Included	5	EDN
EDN150IC	A	-153,822.82			-153,822.82	Included	5	EDN
EDN150ID	A	-39,882.24			-39,882.24	Included	5	EDN
EDN150IG	A	-110,889.93			-110,889.93	Included	5	EDN
EDN150IG	A	-2,776.27			-2,776.27	Included	5	EDN
EDN150II	A	-90,449.10			-90,449.10	Included	5	EDN
EDN150II	A	-13,741.32			-13,741.32	Included	5	EDN
EDN150NB	N	-541,397.78	-41,416.93	-81,209.67	-664,024.38	Included	5	EDN
EDN150NB	N	-3,818.68	-292.13	-572.80	-4,683.61	Included	5	EDN
EDN150ND	N	-33,607.73	-2,570.99	-5,041.16	-41,219.88	Included	5	EDN
EDN150SA	A	-10,375.68			-10,375.68	Included	5	EDN
EDN150VA	A	-109,163.58			-109,163.58	Included	5	EDN
EDN150VC	A	-46,164.48			-46,164.48	Included	5	EDN
EDN150YC	A	-19,878.75			-19,878.75	Included	5	EDN
EDN150YE	A	-1,602.48			-1,602.48	Included	5	EDN
EDN150YG	A	-90,015.34			-90,015.34	Included	5	EDN
EDN200	A	-84,261.01			-84,261.01	Included	5	EDN
EDN200	A	-1,730.69			-1,730.69	Included	5	EDN
EDN200GC	A	-51,831.07			-51,831.07	Included	5	EDN
EDN200GC	N	-4,928.01	-376.99	-739.20	-6,044.21	Included	5	EDN
EDN200GC	U	-9,035.61	-691.22	-1,355.34	-11,082.18	Included	5	EDN
EDN200GH	A	-86,969.05			-86,969.05	Included	5	EDN
EDN200GM	A	-35,015.92			-35,015.92	Included	5	EDN
EDN200GN	A	-183,147.12			-183,147.12	Included	5	EDN
EDN300KD	A	-8,603.63			-8,603.63	Included	5	EDN
EDN300KO	A	-198,904.91			-198,904.91	Included	5	EDN
EDN300KO	A	-16,906.65			-16,906.65	Included	5	EDN
EDN300LJ	A	-5,541.90			-5,541.90	Included	5	EDN
EDN300UA	A	-20,926.23			-20,926.23	Included	5	EDN
EDN500PC	A	-54,503.84			-54,503.84	Included	5	EDN
EDN100AA	A	-1,135,671.03			-1,135,671.03	Included	6	EDN
EDN100BJ	A	-5,173.68			-5,173.68	Included	6	EDN
EDN100CB	A	-4,962.31			-4,962.31	Included	6	EDN
EDN150FB	A	-4,759.51			-4,759.51	Included	6	EDN
EDN200GJ	A	-95,589.55			-95,589.55	Included	6	EDN
EDN500PC	A	-48,157.49			-48,157.49	Included	6	EDN
EDN	C	-6,550.51	-501.11	-982.58	-8,034.20	Included	6	EDN
EDN	N	-13,534.13	-1,035.36	-2,030.12	-16,599.61	Included	6	EDN
EDN100	N	-31,742.59	-2,428.31	-4,761.39	-38,932.28	Included	6	EDN
EDN100	N	-17,751.76	-1,358.01	-2,662.76	-21,772.54	Excluded	6	EDN
EDN100AA	A	-2,121,398.96			-2,121,398.96	Included	6	EDN
EDN100BB	N	-6,735.22	-515.24	-1,010.28	-8,260.75	Included	6	EDN
EDN100BJ	A	-9,097.06			-9,097.06	Included	6	EDN
EDN100BM	A	-232,249.63			-232,249.63	Included	6	EDN
EDN100BV	A	-7,021.96			-7,021.96	Included	6	EDN
EDN100CB	A	-7,021.96			-7,021.96	Included	6	EDN
EDN100DB	N	-61,940.14	-4,738.42	-9,291.02	-75,969.58	Included	6	EDN
EDN100DB	N	-27,862.69	-2,131.50	-4,179.40	-34,173.58	Excluded	6	EDN

Salary Reduction Pursuant to Collective Bargaining  
Department of Education (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
EDN150FB	A	-7,021.96			-7,021.96	Included	6	EDN
EDN150FD	A	-7,021.96			-7,021.96	Included	6	EDN
EDN150NB	N	-61,797.24	-4,220.18	-9,269.59	-75,287.00	Included	6	EDN
EDN150SA	A	-88,040.39			-88,040.39	Included	6	EDN
EDN150VA	A	-138,578.69			-138,578.69	Included	6	EDN
EDN150YC	A	-49,706.14			-49,706.14	Included	6	EDN
EDN150YE	A	-6,371.03			-6,371.03	Included	6	EDN
EDN150YE	A	-7,220.03			-7,220.03	Excluded	6	EDN
EDN150YG	A	-25,403.18			-25,403.18	Included	6	EDN
EDN150YK	A	-9,273.15			-9,273.15	Excluded	6	EDN
EDN200	A	-7,321.12			-7,321.12	Included	6	EDN
EDN200GB	A	-9,273.15			-9,273.15	Excluded	6	EDN
EDN200GC	A	-101,080.93			-101,080.93	Included	6	EDN
EDN200GD	A	-30,598.31			-30,598.31	Included	6	EDN
EDN200GG	A	-34,920.63			-34,920.63	Included	6	EDN
EDN200GH	A	-6,196.21			-6,196.21	Excluded	6	EDN
EDN200GH	B	-8,069.33	-117.01	-1,210.40	-9,396.73	Excluded	6	EDN
EDN200GJ	A	-28,360.05			-28,360.05	Included	6	EDN
EDN200GJ	A	-15,318.92			-15,318.92	Excluded	6	EDN
EDN200GJ	N	-6,110.62	-467.46	-916.59	-7,494.68	Included	6	EDN
EDN200GM	A	-48,470.40			-48,470.40	Included	6	EDN
EDN200GN	A	-195,055.79			-195,055.79	Included	6	EDN
EDN200GP	A	-82,249.04			-82,249.04	Included	6	EDN
EDN200GP	A	-8,413.13			-8,413.13	Excluded	6	EDN
EDN200GP	N	-8,182.42	-118.65	-1,227.36	-9,528.43	Included	6	EDN
EDN300KC	A	-7,848.16			-7,848.16	Excluded	6	EDN
EDN300KD	A	-19,378.75			-19,378.75	Included	6	EDN
EDN300KD	A	-25,677.45			-25,677.45	Excluded	6	EDN
EDN300KF	A	-63,616.99			-63,616.99	Included	6	EDN
EDN300KF	A	-36,783.25			-36,783.25	Excluded	6	EDN
EDN300KH	A	-21,910.82			-21,910.82	Included	6	EDN
EDN300KH	A	-8,296.96			-8,296.96	Excluded	6	EDN
EDN300KO	A	-278,383.37			-278,383.37	Excluded	6	EDN
EDN300LJ	A	-15,917.49			-15,917.49	Included	6	EDN
EDN300UA	A	-136,549.28			-136,549.28	Included	6	EDN
EDN300UA	A	-7,739.71			-7,739.71	Excluded	6	EDN
EDN400OB	A	-7,527.53			-7,527.53	Included	6	EDN
EDN400OC	A	-61,028.50			-61,028.50	Included	6	EDN
EDN400OF	A	-7,321.12			-7,321.12	Included	6	EDN
EDN500PB	A	-12,160.54			-12,160.54	Included	6	EDN
EDN500PB	N	-4,091.21	-312.98	-613.68	-5,017.87	Included	6	EDN
EDN500PC	A	-111,414.33			-111,414.33	Included	6	EDN
EDN500PC	N	-6,026.26	-461.01	-903.94	-7,391.20	Included	6	EDN
EDN150FB	A	-4,716.93			-4,716.93	Included	9	EDN
EDN150SA	A	-5,997.83			-5,997.83	Included	9	EDN
EDN100BX	A	-2,015.78			-2,015.78	Included	10	EDN
EDN150FB	A	-20,256.37			-20,256.37	Included	10	EDN
EDN150SA	A	-43,106.52			-43,106.52	Included	10	EDN
EDN	C	-58,732.39	-4,493.03	-8,809.86	-72,035.28	Included	13	EDN
EDN	C	-32,052.88	-2,452.05	-4,807.93	-39,312.86	Included	13	EDN
EDN	C	-12,529.36	-504.37	-1,879.40	-14,913.14	Excluded	13	EDN
EDN100	N	-3,552.09	-271.73	-532.81	-4,356.64	Included	13	EDN
EDN100AA	A	-28,352.60			-28,352.60	Included	13	EDN
EDN100AA	A	-4,820.50			-4,820.50	Included	13	EDN
EDN100BB	A	-3,008.81			-3,008.81	Included	13	EDN
EDN100BM	A	-204,044.12			-204,044.12	Included	13	EDN
EDN100CB	A	-128,752.22			-128,752.22	Included	13	EDN
EDN100DB	N	-7,252.53	-554.82	-1,087.88	-8,895.22	Included	13	EDN
EDN100DB	N	-8,264.15	-632.21	-1,239.62	-10,135.97	Excluded	13	EDN
EDN150	A	-5,012.40			-5,012.40	Excluded	13	EDN
EDN150FB	A	-11,901.22			-11,901.22	Included	13	EDN
EDN150NB	N	-13,169.93	-1,007.50	-1,975.49	-16,152.92	Included	13	EDN

Salary Reduction Pursuant to Collective Bargaining  
Department of Education (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
EDN150SA	A	-1,040,500.61			-1,040,500.61	Included	13	EDN
EDN150SA	A	-9,641.00			-9,641.00	Included	13	EDN
EDN150VA	A	-1,229.57			-1,229.57	Included	13	EDN
EDN150VC	A	-9,382.07			-9,382.07	Included	13	EDN
EDN150YC	A	-1,250,842.96			-1,250,842.96	Included	13	EDN
EDN150YC	A	-73,152.00			-73,152.00	Included	13	EDN
EDN150YD	A	-11,241.98			-11,241.98	Included	13	EDN
EDN150YE	A	-3,809.18			-3,809.18	Included	13	EDN
EDN150YG	A	-38,597.49			-38,597.49	Included	13	EDN
EDN200GH	A	-3,256.31			-3,256.31	Included	13	EDN
EDN300KD	A	-4,282.86			-4,282.86	Included	13	EDN
EDN300KF	A	-59,583.03			-59,583.03	Included	13	EDN
EDN300KF	A	-9,923.52			-9,923.52	Included	13	EDN
EDN300KH	A	-5,347.48			-5,347.48	Included	13	EDN
EDN300KO	A	-4,751.26			-4,751.26	Excluded	13	EDN
EDN300KO	A	-76,315.41			-76,315.41	Excluded	13	EDN
EDN300KO	A	-13,657.31			-13,657.31	Excluded	13	EDN
EDN300LJ	A	-42,344.74			-42,344.74	Excluded	13	EDN
EDN300UA	A	-142,667.69			-142,667.69	Included	13	EDN
EDN300UA	A	-37,472.71			-37,472.71	Included	13	EDN
EDN400	A	-4,262.51			-4,262.51	Included	13	EDN
EDN400MB	A	-15,749.24			-15,749.24	Included	13	EDN
EDN400MB	A	-4,751.26			-4,751.26	Excluded	13	EDN
EDN400MB	B	-18,324.74	-1,401.84	-2,748.71	-22,475.30	Included	13	EDN
EDN400MB	N	-13,679.40	-1,046.47	-2,051.91	-16,777.78	Included	13	EDN
EDN400MB	N	-4,618.11	-353.29	-692.72	-5,664.12	Included	13	EDN
EDN400OC	A	-44,312.02			-44,312.02	Included	13	EDN
EDN400OC	A	-3,961.49			-3,961.49	Included	13	EDN
EDN400OC	A	-12,276.72			-12,276.72	Excluded	13	EDN
EDN400OC	A	-5,638.38			-5,638.38	Excluded	13	EDN
EDN400YA	A	-2,892.30			-2,892.30	Included	13	EDN
EDN400YA	A	-4,308.90			-4,308.90	Excluded	13	EDN
		(72,969,425.53)	-174,963.60	-346,926.75	-73,491,315.88			

Salary Reduction Pursuant to Collective Bargaining  
Department of Education - Charter Schools (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
EDN600	A	-78,979.76			-78,979.76	Included	1	EDN
EDN600	A	-6,522.23			-6,522.23	Excluded	1	EDN
EDN600	A	-9,261.75			-9,261.75	Included	2	EDN
EDN600	A	-240,957.46			-240,957.46	Included	3	EDN
EDN600	A	-12,806.68			-12,806.68	Included	4	EDN
EDN600	A	-54,847.83			-54,847.83	Excluded	3	EDN
EDN600	A	-1,481,407.60			-1,481,407.60	Included	5	EDN
EDN600	A	-40,286.81			-40,286.81	Included	5	EDN
EDN600	N	-7,245.93	-554.31	-1,086.89	-8,887.14	Included	5	EDN
EDN600DB	N	-6,409.91	-490.36	-961.49	-7,861.75	Included	5	EDN
EDN600	A	-18,190.32			-18,190.32	Included	6	EDN
EDN600	A	-110,462.15			-110,462.15	Included	6	EDN
EDN600	A	-48,993.79			-48,993.79	Included	13	EDN
EDN600	A	-4,283.81			-4,283.81	Excluded	13	EDN
		(2,120,656.03)	-1,044.67	-2,048.38	-2,123,749.08			



Salary Reduction Pursuant to Collective Bargaining  
Department of Education - Libraries (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
EDN407QB	A	-13,533.95			-13,533.95	Included	1	LIB
EDN407QD	A	-23,526.01			-23,526.01	Included	1	LIB
EDN407QE	A	-25,304.19			-25,304.19	Included	1	LIB
EDN407QF	A	-17,016.43			-17,016.43	Included	1	LIB
EDN407QG	A	-17,199.96			-17,199.96	Included	1	LIB
EDN407QH	A	-10,543.41			-10,543.41	Included	1	LIB
EDN407QI	A	-2,108.68			-2,108.68	Included	1	LIB
EDN407QJ	A	-9,636.05			-9,636.05	Included	1	LIB
EDN407QJ	A	-1,054.34			-1,054.34	Excluded	1	LIB
EDN407QL	A	-6,473.02			-6,473.02	Included	1	LIB
EDN407QM	A	-31,925.71			-31,925.71	Included	1	LIB
EDN407QM	A	-3,824.41			-3,824.41	Included	2	LIB
EDN407QB	A	-31,888.77			-31,888.77	Included	3	LIB
EDN407QB	A	-22,144.97			-22,144.97	Excluded	3	LIB
EDN407QD	A	-92,293.11			-92,293.11	Included	3	LIB
EDN407QD	A	-3,394.15			-3,394.15	Excluded	3	LIB
EDN407QE	A	-130,005.70			-130,005.70	Included	3	LIB
EDN407QE	A	-3,128.37			-3,128.37	Excluded	3	LIB
EDN407QF	A	-51,666.14			-51,666.14	Included	3	LIB
EDN407QF	A	-2,409.49			-2,409.49	Included	4	LIB
EDN407QF	A	-1,829.96			-1,829.96	Excluded	3	LIB
EDN407QG	A	-30,535.15			-30,535.15	Included	3	LIB
EDN407QG	A	-4,692.56			-4,692.56	Excluded	3	LIB
EDN407QH	A	-34,532.81			-34,532.81	Included	3	LIB
EDN407QH	A	-3,128.37			-3,128.37	Excluded	3	LIB
EDN407QI	A	-16,606.73			-16,606.73	Included	3	LIB
EDN407QI	A	-2,930.38			-2,930.38	Included	4	LIB
EDN407QJ	A	-77,100.55			-77,100.55	Included	3	LIB
EDN407QJ	A	-3,295.91			-3,295.91	Included	4	LIB
EDN407QJ	A	-6,305.48			-6,305.48	Excluded	3	LIB
EDN407QL	A	-26,827.25			-26,827.25	Included	3	LIB
EDN407QM	A	-27,962.69			-27,962.69	Included	3	LIB
EDN407QM	A	-3,049.17			-3,049.17	Excluded	3	LIB
EDN407QB	A	-5,673.41			-5,673.41	Included	13	LIB
EDN407QB	A	-11,573.15			-11,573.15	Excluded	13	LIB
EDN407QB	A	-25,757.45			-25,757.45	Excluded	13	LIB
EDN407QD	A	-63,573.45			-63,573.45	Included	13	LIB
EDN407QD	A	-23,514.59			-23,514.59	Included	13	LIB
EDN407QE	A	-84,415.82			-84,415.82	Included	13	LIB
EDN407QE	A	-33,090.09			-33,090.09	Included	13	LIB
EDN407QF	A	-55,011.55			-55,011.55	Included	13	LIB
EDN407QF	A	-12,558.42			-12,558.42	Included	13	LIB
EDN407QG	A	-44,183.33			-44,183.33	Included	13	LIB
EDN407QH	A	-11,004.14			-11,004.14	Included	13	LIB
EDN407QH	A	-7,668.63			-7,668.63	Included	13	LIB
EDN407QI	A	-4,282.86			-4,282.86	Included	13	LIB
EDN407QI	A	-5,739.24			-5,739.24	Excluded	13	LIB
EDN407QJ	A	-97,636.02			-97,636.02	Included	13	LIB
EDN407QJ	A	-33,737.39			-33,737.39	Included	13	LIB
EDN407QJ	A	-4,837.59			-4,837.59	Excluded	13	LIB
EDN407QJ	A	-5,347.48			-5,347.48	Excluded	13	LIB
EDN407QL	A	-19,836.39			-19,836.39	Included	13	LIB
EDN407QL	A	-3,809.18			-3,809.18	Included	13	LIB
EDN407QM	A	-53,537.98			-53,537.98	Included	13	LIB
EDN407QM	A	-10,423.85			-10,423.85	Included	13	LIB
EDN407QM	A	-4,119.89			-4,119.89	Excluded	13	LIB
		-1,359,205.75	0.00	0.00	-1,359,205.75			

Salary Reduction Pursuant to Collective Bargaining  
Office of the Governor (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
GOV100AB	A	-12,623.02			-12,623.02	Excluded	1	GOV
GOV100AA	A	-76,750.24			-76,750.24	Excluded	3	GOV
GOV100AB	A	-2,728.57			-2,728.57	Excluded	3	GOV
GOV100AA	A	-96,051.36			-96,051.36	Excluded	13	GOV
GOV102BB	A	-5,830.32			-5,830.32	Excluded	13	GOV
GOV102BB	A	-4,632.37			-4,632.37	Excluded	13	GOV
GOV100AA	A	-7,836.16			-7,836.16	Excluded	STAT	GOV
		-206,452.05	0.00	0.00	-206,452.05			

Salary Reduction Pursuant to Collective Bargaining  
Department of Hawaiian Home Lands (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HHL602BB	B	-5,279.70			-5,279.70	Included	1	HHL
HHL602BB	B	-15,210.08	-1,163.57	-2,281.51	-18,655.16	Included	1	HHL
HHL602BB	T	-4,547.87	-347.91	-682.18	-5,577.96	Included	1	HHL
HHL602BB	B	-29,465.96			-29,465.96	Included	3	HHL
HHL602BB	B	-7,306.90			-7,306.90	Excluded	3	HHL
HHL602BB	B	-48,102.17	-3,679.82	-7,215.33	-58,997.31	Included	3	HHL
HHL602BB	B	-11,633.92	-890.00	-1,745.09	-14,269.01	Excluded	3	HHL
HHL602BB	T	-42,502.62	-3,251.45	-6,375.39	-52,129.47	Included	3	HHL
HHL602BB	T	-1,628.92	-124.61	-244.34	-1,997.87	Excluded	3	HHL
HHL625BB	T	-2,604.44	-199.24	-390.67	-3,194.34	Included	3	HHL
HHL625BB	T	-1,981.51	-151.59	-297.23	-2,430.32	Excluded	3	HHL
HHL602BB	B	-14,973.24			-14,973.24	Included	13	HHL
HHL602BB	B	-5,421.35			-5,421.35	Included	13	HHL
HHL602BB	B	-65,059.54	-4,977.05	-9,758.93	-79,795.52	Included	13	HHL
HHL602BB	B	-22,900.03	-1,751.85	-3,435.00	-28,086.89	Included	13	HHL
HHL602BB	B	-42,426.56	-3,245.63	-6,363.98	-52,036.18	Excluded	13	HHL
HHL602BB	B	-13,834.11	-1,058.31	-2,075.12	-16,967.54	Excluded	13	HHL
HHL602BB	T	-92,527.48	-7,078.35	-13,879.12	-113,484.95	Included	13	HHL
HHL602BB	T	-9,386.70	-718.08	-1,408.01	-11,512.79	Included	13	HHL
HHL602BB	T	-44,263.71	-3,386.17	-6,639.56	-54,289.44	Excluded	13	HHL
HHL602BB	T	-12,142.84	-928.93	-1,821.43	-14,893.19	Excluded	13	HHL
HHL625BB	T	-4,635.54	-354.62	-695.33	-5,685.49	Included	13	HHL
HHL625BB	T	-3,676.43	-281.25	-551.46	-4,509.14	Excluded	13	HHL
HHL602BB	B	-6,914.71			-6,914.71	Excluded	STAT	HHL
HHL602BB	B	-5,901.87	-451.49	-885.28	-7,238.65	Excluded	STAT	HHL
		(514,328.20)	-34,039.93	-66,744.95	-615,113.08			

Salary Reduction Pursuant to Collective Bargaining  
Department of Human Services (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HMS220RH	N	-290,986.71	-22,260.48	-43,648.01	-356,895.20	Included	1	HMS
HMS220RH	N	-7,773.20	-594.65	-1,165.98	-9,533.83	Excluded	1	HMS
HMS220RH	W	-6,622.28	-506.60	-993.34	-8,122.23	Included	1	HMS
HMS503RA	A	-22,835.30			-22,835.30	Included	1	HMS
HMS220RH	N	-12,952.90	-990.90	-1,942.93	-15,886.73	Included	2	HMS
HMS220RH	W	-6,476.07	-495.42	-971.41	-7,942.90	Included	2	HMS
HMS503RA	A	-11,999.46			-11,999.46	Included	2	HMS
HMS220RH	N	-48,587.26	-3,716.93	-7,288.09	-59,592.28	Included	3	HMS
HMS220RH	N	-12,222.78	-935.04	-1,833.42	-14,991.24	Excluded	3	HMS
HMS220RH	W	-8,563.43	-655.10	-1,284.51	-10,503.04	Included	3	HMS
HMS222RA	A	-2,505.44			-2,505.44	Included	3	HMS
HMS222RA	N	-14,530.03	-1,111.55	-2,179.50	-17,821.08	Included	3	HMS
HMS224HS	A	-3,594.43			-3,594.43	Included	3	HMS
HMS225PH	N	-17,749.03	-1,357.80	-2,662.35	-21,769.18	Included	3	HMS
HMS225PH	W	-1,906.11	-145.82	-285.92	-2,337.85	Included	3	HMS
HMS229HA	N	-27,733.47	-2,121.61	-4,160.02	-34,015.10	Included	3	HMS
HMS229HA	N	-7,773.72	-594.69	-1,166.06	-9,534.47	Excluded	3	HMS
HMS229HA	W	-14,323.66	-1,095.76	-2,148.55	-17,567.96	Included	3	HMS
HMS229HA	W	-1,829.96	-139.99	-274.49	-2,244.45	Excluded	3	HMS
HMS236LC	A	-132,113.66			-132,113.66	Included	3	HMS
HMS236LC	A	-16,708.78			-16,708.78	Included	4	HMS
HMS236LC	A	-928.48			-928.48	Excluded	3	HMS
HMS236LC	N	-101,043.07	-7,729.80	-15,156.46	-123,929.33	Included	3	HMS
HMS236LC	N	-12,604.87	-964.27	-1,890.73	-15,459.87	Included	4	HMS
HMS236LC	N	-4,360.36	-333.57	-654.05	-5,347.98	Excluded	3	HMS
HMS236LE	A	-138,044.59			-138,044.59	Included	3	HMS
HMS236LE	A	-18,383.28			-18,383.28	Included	4	HMS
HMS236LE	A	-928.48			-928.48	Excluded	3	HMS
HMS236LE	N	-108,020.11	-8,263.54	-16,203.02	-132,486.66	Included	3	HMS
HMS236LE	N	-13,998.59	-1,070.89	-2,099.79	-17,169.27	Included	4	HMS
HMS236LE	N	-700.43	-53.58	-105.07	-859.08	Excluded	3	HMS
HMS236LH	A	-96,665.01			-96,665.01	Included	3	HMS
HMS236LH	A	-12,494.80			-12,494.80	Included	4	HMS
HMS236LH	N	-73,455.15	-5,619.32	-11,018.27	-90,092.74	Included	3	HMS
HMS236LH	N	-9,425.90	-721.08	-1,413.89	-11,560.87	Included	4	HMS
HMS236LK	A	-37,049.51			-37,049.51	Included	3	HMS
HMS236LK	A	-6,206.38			-6,206.38	Included	4	HMS
HMS236LK	N	-28,530.58	-2,182.59	-4,279.59	-34,992.76	Included	3	HMS
HMS236LK	N	-4,682.01	-358.17	-702.30	-5,742.48	Included	4	HMS
HMS236LM	A	-55,316.72			-55,316.72	Included	3	HMS
HMS236LM	A	-10,200.29			-10,200.29	Included	4	HMS
HMS236LM	N	-44,000.76	-3,366.06	-6,600.11	-53,966.93	Included	3	HMS
HMS236LM	N	-7,694.95	-588.66	-1,154.24	-9,437.86	Included	4	HMS
HMS236LR	A	-142,446.66			-142,446.66	Included	3	HMS
HMS236LR	A	-16,087.65			-16,087.65	Included	4	HMS
HMS236LR	N	-112,674.93	-8,619.63	-16,901.24	-138,195.81	Included	3	HMS
HMS236LR	N	-12,252.77	-937.34	-1,837.92	-15,028.02	Included	4	HMS
HMS236LW	A	-46,299.93			-46,299.93	Included	3	HMS
HMS236LW	A	-6,362.21			-6,362.21	Included	4	HMS
HMS236LW	N	-36,221.20	-2,770.92	-5,433.18	-44,425.31	Included	3	HMS
HMS236LW	N	-4,799.56	-367.17	-719.93	-5,886.66	Included	4	HMS
HMS238GB	N	-24,125.33	-1,845.59	-3,618.80	-29,589.72	Included	3	HMS
HMS301SA	A	-1,068.09			-1,068.09	Included	3	HMS
HMS301SA	A	-1,352.85			-1,352.85	Excluded	3	HMS
HMS301SA	N	-3,063.22	-234.34	-459.48	-3,757.04	Included	3	HMS
HMS301SA	N	-1,465.58	-112.12	-219.84	-1,797.54	Excluded	3	HMS
HMS301SH	A	-30,877.77			-30,877.77	Included	3	HMS
HMS301SH	A	-2,651.16			-2,651.16	Excluded	3	HMS
HMS301SH	N	-14,943.61	-1,143.19	-2,241.54	-18,328.34	Included	3	HMS
HMS301SH	N	-3,342.10	-255.67	-501.31	-4,099.08	Excluded	3	HMS
HMS301SK	A	-23,461.01			-23,461.01	Included	3	HMS
HMS301SK	N	-18,516.35	-1,416.50	-2,777.45	-22,710.30	Included	3	HMS

Salary Reduction Pursuant to Collective Bargaining  
Department of Human Services (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HMS301SM	A	-21,270.17			-21,270.17	Included	3	HMS
HMS301SM	N	-11,595.84	-887.08	-1,739.38	-14,222.30	Included	3	HMS
HMS301SO	A	-174,203.75			-174,203.75	Included	3	HMS
HMS301SO	A	-4,225.36			-4,225.36	Excluded	3	HMS
HMS301SO	N	-130,379.35	-9,974.02	-19,556.90	-159,910.27	Included	3	HMS
HMS301SO	N	-5,615.16	-429.56	-842.27	-6,886.99	Excluded	3	HMS
HMS301SW	A	-22,261.22			-22,261.22	Included	3	HMS
HMS301SW	N	-12,463.12	-953.43	-1,869.47	-15,286.01	Included	3	HMS
HMS302DA	N	-3,810.71	-291.52	-571.61	-4,673.83	Included	3	HMS
HMS302DH	N	-3,752.07	-287.03	-562.81	-4,601.91	Included	3	HMS
HMS302DK	A	-3,963.77			-3,963.77	Included	3	HMS
HMS302DM	A	-2,142.19			-2,142.19	Included	3	HMS
HMS302DO	A	-1,980.74			-1,980.74	Included	3	HMS
HMS302DO	N	-6,021.43	-460.64	-903.22	-7,385.29	Included	3	HMS
HMS501YA	A	-9,491.73			-9,491.73	Included	3	HMS
HMS501YA	A	-2,142.19			-2,142.19	Included	4	HMS
HMS501YA	N	-977.39	-74.77	-146.61	-1,198.77	Excluded	3	HMS
HMS503RA	A	-18,659.82			-18,659.82	Included	3	HMS
HMS503RA	A	-3,854.87			-3,854.87	Included	4	HMS
HMS503RA	A	-2,818.43			-2,818.43	Excluded	3	HMS
HMS601TA	A	-3,485.15			-3,485.15	Included	3	HMS
HMS601TA	A	-3,295.91			-3,295.91	Excluded	3	HMS
HMS601TA	N	-880.71	-67.37	-132.11	-1,080.19	Included	3	HMS
HMS601TH	A	-10,899.81			-10,899.81	Included	3	HMS
HMS601TH	N	-2,229.77	-170.58	-334.46	-2,734.81	Included	3	HMS
HMS601TK	A	-5,538.24			-5,538.24	Included	3	HMS
HMS601TK	N	-1,071.09	-81.94	-160.66	-1,313.70	Included	3	HMS
HMS601TM	A	-7,937.83			-7,937.83	Included	3	HMS
HMS601TM	A	-814.46			-814.46	Excluded	3	HMS
HMS601TM	N	-1,071.09	-81.94	-160.66	-1,313.70	Included	3	HMS
HMS601TM	N	-814.46	-62.31	-122.17	-998.93	Excluded	3	HMS
HMS601TO	A	-28,124.05			-28,124.05	Included	3	HMS
HMS601TO	A	-3,659.92			-3,659.92	Excluded	3	HMS
HMS601TO	N	-4,141.30	-316.81	-621.20	-5,079.31	Included	3	HMS
HMS601TO	N	-1,829.96	-139.99	-274.49	-2,244.45	Excluded	3	HMS
HMS601TW	A	-5,890.07			-5,890.07	Included	3	HMS
HMS601TW	N	-1,071.09	-81.94	-160.66	-1,313.70	Included	3	HMS
HMS802GA	A	-15,396.91			-15,396.91	Included	3	HMS
HMS802GA	A	-1,794.32			-1,794.32	Excluded	3	HMS
HMS802GA	N	-54,589.03	-4,176.06	-8,188.35	-66,953.44	Included	3	HMS
HMS802GA	N	-6,361.69	-486.67	-954.25	-7,802.61	Excluded	3	HMS
HMS901MA	A	-18,453.27			-18,453.27	Included	3	HMS
HMS901MA	A	-1,380.35			-1,380.35	Excluded	3	HMS
HMS901MA	N	-16,332.75	-1,249.46	-2,449.91	-20,032.12	Included	3	HMS
HMS901MA	N	-1,224.09	-93.64	-183.61	-1,501.34	Excluded	3	HMS
HMS902IA	A	-193,568.35			-193,568.35	Included	3	HMS
HMS902IA	A	-21,836.17			-21,836.17	Included	4	HMS
HMS902IA	A	-6,178.69			-6,178.69	Excluded	3	HMS
HMS902IA	N	-192,799.48	-14,749.16	-28,919.92	-236,468.56	Included	3	HMS
HMS902IA	N	-21,836.17	-1,670.47	-3,275.43	-26,782.06	Included	4	HMS
HMS902IA	N	-6,178.69	-472.67	-926.80	-7,578.16	Excluded	3	HMS
HMS903FA	A	-4,498.75			-4,498.75	Included	3	HMS
HMS903FA	A	-3,212.02			-3,212.02	Excluded	3	HMS
HMS903FA	N	-1,071.09	-81.94	-160.66	-1,313.70	Included	3	HMS
HMS903FA	N	-3,014.27	-230.59	-452.14	-3,697.00	Excluded	3	HMS
HMS903FC	A	-1,277.03			-1,277.03	Included	3	HMS
HMS903FC	N	-1,132.46	-86.63	-169.87	-1,388.96	Included	3	HMS
HMS903FE	A	-1,071.09			-1,071.09	Included	3	HMS
HMS903FE	N	-2,765.50	-211.56	-414.83	-3,391.89	Included	3	HMS
HMS903FF	A	-1,277.03			-1,277.03	Included	3	HMS
HMS903FF	N	-2,826.87	-216.26	-424.03	-3,467.15	Included	3	HMS
HMS903FI	A	-31,666.59			-31,666.59	Included	3	HMS

Salary Reduction Pursuant to Collective Bargaining  
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PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HMS903FI	A	-4,251.65			-4,251.65	Included	4	HMS
HMS903FI	N	-28,081.69	-2,148.25	-4,212.25	-34,442.19	Included	3	HMS
HMS903FI	N	-3,770.33	-288.43	-565.55	-4,624.31	Included	4	HMS
HMS903FN	A	-1,354.38			-1,354.38	Excluded	3	HMS
HMS903FN	N	-1,354.38	-103.61	-203.16	-1,661.15	Excluded	3	HMS
HMS903FO	A	-13,770.81			-13,770.81	Included	3	HMS
HMS903FO	A	-2,286.26			-2,286.26	Included	4	HMS
HMS903FO	A	-1,746.83			-1,746.83	Excluded	3	HMS
HMS903FO	N	-10,622.59	-812.63	-1,593.39	-13,028.60	Included	3	HMS
HMS903FO	N	-1,724.73	-131.94	-258.71	-2,115.38	Included	4	HMS
HMS903FO	N	-1,549.08	-118.50	-232.36	-1,899.94	Excluded	3	HMS
HMS903FS	A	-1,179.35			-1,179.35	Included	3	HMS
HMS903FS	N	-1,045.84	-80.01	-156.88	-1,282.73	Included	3	HMS
HMS903FT	A	-2,409.49			-2,409.49	Included	3	HMS
HMS904AA	A	-2,141.43			-2,141.43	Included	3	HMS
HMS904AA	A	-7,306.90			-7,306.90	Excluded	3	HMS
HMS904AB	A	-62,621.54			-62,621.54	Included	3	HMS
HMS904AB	A	-6,246.09			-6,246.09	Included	4	HMS
HMS904AB	A	-4,648.39			-4,648.39	Excluded	3	HMS
HMS904AC	A	-41,395.36			-41,395.36	Excluded	3	HMS
HMS904AD	A	-36,730.22			-36,730.22	Included	3	HMS
HMS904AD	A	-7,357.98			-7,357.98	Included	4	HMS
HMS904AD	A	-2,317.34			-2,317.34	Excluded	3	HMS
HMS904AD	N	-18,631.63	-1,425.32	-2,794.75	-22,851.70	Included	3	HMS
HMS904AD	N	-3,624.08	-277.24	-543.61	-4,444.93	Included	4	HMS
HMS904AF	A	-24,092.21			-24,092.21	Included	3	HMS
HMS904AF	A	-3,854.87			-3,854.87	Included	4	HMS
HMS904AF	A	-5,189.08			-5,189.08	Excluded	3	HMS
HMS904AF	N	-1,409.21	-107.80	-211.38	-1,728.40	Included	3	HMS
HMS904AG	A	-3,453.59			-3,453.59	Included	3	HMS
HMS904AG	N	-1,859.62	-142.26	-278.94	-2,280.83	Included	3	HMS
HMS503RA	A	-11,026.22			-11,026.22	Included	9	HMS
HMS601TA	A	-2,998.91			-2,998.91	Included	9	HMS
HMS601TA	N	-2,998.91	-229.42	-449.84	-3,678.17	Included	9	HMS
HMS601TH	A	-5,242.63			-5,242.63	Included	9	HMS
HMS601TH	N	-5,635.09	-431.08	-845.26	-6,911.44	Included	9	HMS
HMS601TK	A	-2,985.97			-2,985.97	Included	9	HMS
HMS601TK	N	-2,985.97	-228.43	-447.90	-3,662.29	Included	9	HMS
HMS601TM	A	-5,758.70			-5,758.70	Included	9	HMS
HMS601TM	N	-5,758.70	-440.54	-863.81	-7,063.05	Included	9	HMS
HMS601TO	A	-21,970.08			-21,970.08	Included	9	HMS
HMS601TO	A	-2,998.91			-2,998.91	Included	9	HMS
HMS601TO	N	-11,173.32	-854.76	-1,676.00	-13,704.08	Included	9	HMS
HMS601TO	N	-2,998.91	-229.42	-449.84	-3,678.17	Included	9	HMS
HMS601TW	A	-2,601.01			-2,601.01	Included	9	HMS
HMS601TW	N	-2,601.01	-198.98	-390.15	-3,190.14	Included	9	HMS
HMS901MA	A	-5,690.93			-5,690.93	Included	9	HMS
HMS901MA	N	-5,690.93	-435.36	-853.64	-6,979.92	Included	9	HMS
HMS902IA	A	-10,462.66			-10,462.66	Included	9	HMS
HMS902IA	N	-31,387.97	-2,401.18	-4,708.19	-38,497.34	Included	9	HMS
HMS503RA	A	-132,203.48			-132,203.48	Included	10	HMS
HMS503RA	A	-43,121.75			-43,121.75	Included	10	HMS
HMS503RB	A	-2,548.85			-2,548.85	Included	10	HMS
HMS601TB	U	-16,091.32	-1,230.99	-2,413.70	-19,736.01	Excluded	10	HMS
HMS	A	-15,509.86			-15,509.86	Excluded	13	HMS
HMS220RH	N	-68,690.29	-5,254.81	-10,303.54	-84,248.64	Included	13	HMS
HMS220RH	N	-43,084.94	-3,296.00	-6,462.74	-52,843.68	Included	13	HMS
HMS220RH	N	-3,522.09	-269.44	-528.31	-4,319.84	Excluded	13	HMS
HMS220RH	W	-11,933.21	-912.89	-1,789.98	-14,636.08	Included	13	HMS
HMS220RH	W	-6,970.30	-533.23	-1,045.55	-8,549.08	Included	13	HMS
HMS222RA	A	-3,008.81			-3,008.81	Included	13	HMS
HMS222RA	A	-1,029.97			-1,029.97	Included	13	HMS

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PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HMS222RA	N	-34,976.40	-2,675.69	-5,246.46	-42,898.56	Included	13	HMS
HMS222RA	N	-3,089.92	-236.38	-463.49	-3,789.78	Included	13	HMS
HMS224HS	A	-17,179.92			-17,179.92	Included	13	HMS
HMS224HS	A	-4,283.10			-4,283.10	Excluded	13	HMS
HMS225PH	N	-17,582.04	-1,345.03	-2,637.31	-21,564.37	Included	13	HMS
HMS225PH	N	-5,125.51	-392.10	-768.83	-6,286.43	Excluded	13	HMS
HMS225PH	N	-5,863.80	-448.58	-879.57	-7,191.95	Excluded	13	HMS
HMS225PH	W	-7,652.24	-585.40	-1,147.84	-9,385.47	Included	13	HMS
HMS229HA	N	-35,227.86	-2,694.93	-5,284.18	-43,206.97	Included	13	HMS
HMS229HA	N	-4,915.11	-376.01	-737.27	-6,028.38	Excluded	13	HMS
HMS229HA	W	-9,904.70	-757.71	-1,485.70	-12,148.11	Included	13	HMS
HMS229HA	W	-3,256.31	-249.11	-488.45	-3,993.87	Included	13	HMS
HMS236LC	A	-24,852.98			-24,852.98	Included	13	HMS
HMS236LC	A	-6,372.61			-6,372.61	Included	13	HMS
HMS236LC	N	-24,852.98	-1,901.25	-3,727.95	-30,482.18	Included	13	HMS
HMS236LC	N	-5,839.32	-446.71	-875.90	-7,161.93	Included	13	HMS
HMS236LE	A	-25,384.91			-25,384.91	Included	13	HMS
HMS236LE	A	-6,511.10			-6,511.10	Included	13	HMS
HMS236LE	N	-21,862.82	-1,672.51	-3,279.42	-26,814.75	Included	13	HMS
HMS236LE	N	-6,511.10	-498.10	-976.66	-7,985.86	Included	13	HMS
HMS236LH	A	-15,008.14			-15,008.14	Included	13	HMS
HMS236LH	A	-6,788.37			-6,788.37	Included	13	HMS
HMS236LH	N	-14,552.25	-1,113.25	-2,182.84	-17,848.34	Included	13	HMS
HMS236LH	N	-6,113.50	-467.68	-917.03	-7,498.21	Included	13	HMS
HMS236LK	A	-5,387.72			-5,387.72	Included	13	HMS
HMS236LK	A	-4,201.37			-4,201.37	Included	13	HMS
HMS236LK	N	-4,064.42	-310.93	-609.66	-4,985.01	Included	13	HMS
HMS236LK	N	-4,201.37	-321.40	-630.21	-5,152.98	Included	13	HMS
HMS236LM	A	-8,332.51			-8,332.51	Included	13	HMS
HMS236LM	A	-7,427.28			-7,427.28	Included	13	HMS
HMS236LM	N	-7,894.22	-603.91	-1,184.13	-9,682.26	Included	13	HMS
HMS236LM	N	-2,241.13	-171.45	-336.17	-2,748.74	Included	13	HMS
HMS236LR	A	-23,118.26			-23,118.26	Included	13	HMS
HMS236LR	A	-6,793.70			-6,793.70	Included	13	HMS
HMS236LR	N	-19,566.37	-1,496.83	-2,934.96	-23,998.15	Included	13	HMS
HMS236LR	N	-6,118.83	-468.09	-917.83	-7,504.75	Included	13	HMS
HMS236LW	A	-10,718.94			-10,718.94	Included	13	HMS
HMS236LW	A	-3,741.79			-3,741.79	Included	13	HMS
HMS236LW	N	-10,718.94	-820.00	-1,607.84	-13,146.78	Included	13	HMS
HMS236LW	N	-3,741.79	-286.25	-561.27	-4,589.30	Included	13	HMS
HMS238GB	N	-58,741.53	-4,493.73	-8,811.23	-72,046.49	Included	13	HMS
HMS238GB	N	-15,639.58	-1,196.43	-2,345.94	-19,181.95	Included	13	HMS
HMS301SA	A	-12,765.02			-12,765.02	Included	13	HMS
HMS301SA	A	-1,946.89			-1,946.89	Included	13	HMS
HMS301SA	A	-3,120.58			-3,120.58	Excluded	13	HMS
HMS301SA	N	-11,402.96	-872.33	-1,710.44	-13,985.73	Included	13	HMS
HMS301SA	N	-2,688.56	-205.67	-403.28	-3,297.52	Included	13	HMS
HMS301SA	N	-3,380.62	-258.62	-507.09	-4,146.33	Excluded	13	HMS
HMS301SH	A	-49,287.69			-49,287.69	Included	13	HMS
HMS301SH	A	-15,833.93			-15,833.93	Included	13	HMS
HMS301SH	N	-30,567.32	-2,338.40	-4,585.10	-37,490.81	Included	13	HMS
HMS301SH	N	-6,419.56	-491.10	-962.93	-7,873.59	Included	13	HMS
HMS301SK	A	-36,277.48			-36,277.48	Included	13	HMS
HMS301SK	A	-7,202.54			-7,202.54	Included	13	HMS
HMS301SK	A	-1,237.11			-1,237.11	Excluded	13	HMS
HMS301SK	N	-24,548.36	-1,877.95	-3,682.25	-30,108.57	Included	13	HMS
HMS301SK	N	-6,901.79	-527.99	-1,035.27	-8,465.05	Included	13	HMS
HMS301SK	N	-1,237.11	-94.64	-185.57	-1,517.31	Excluded	13	HMS
HMS301SM	A	-29,687.13			-29,687.13	Included	13	HMS
HMS301SM	A	-13,657.41			-13,657.41	Included	13	HMS
HMS301SM	A	-2,870.09			-2,870.09	Excluded	13	HMS
HMS301SM	N	-18,828.55	-1,440.38	-2,824.28	-23,093.22	Included	13	HMS



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PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HMS301SM	N	-10,554.74	-807.44	-1,583.21	-12,945.39	Included	13	HMS
HMS301SM	N	-2,078.34	-158.99	-311.75	-2,549.09	Excluded	13	HMS
HMS301SO	A	-194,161.95			-194,161.95	Included	13	HMS
HMS301SO	A	-49,102.82			-49,102.82	Included	13	HMS
HMS301SO	A	-3,488.01			-3,488.01	Excluded	13	HMS
HMS301SO	A	-2,162.14			-2,162.14	Excluded	13	HMS
HMS301SO	N	-199,156.38	-15,235.46	-29,873.46	-244,265.30	Included	13	HMS
HMS301SO	N	-52,853.37	-4,043.28	-7,928.01	-64,824.65	Included	13	HMS
HMS301SO	N	-1,162.67	-88.94	-174.40	-1,426.01	Excluded	13	HMS
HMS301SO	N	-8,770.41	-670.94	-1,315.56	-10,756.91	Excluded	13	HMS
HMS301SW	A	-33,971.17			-33,971.17	Included	13	HMS
HMS301SW	A	-11,522.54			-11,522.54	Included	13	HMS
HMS301SW	N	-16,075.19	-1,229.75	-2,411.28	-19,716.23	Included	13	HMS
HMS301SW	N	-6,528.05	-499.40	-979.21	-8,006.65	Included	13	HMS
HMS302DA	A	-6,024.48			-6,024.48	Included	13	HMS
HMS302DA	N	-18,468.64	-1,412.85	-2,770.30	-22,651.79	Included	13	HMS
HMS302DH	A	-15,884.80			-15,884.80	Included	13	HMS
HMS302DH	N	-2,781.11	-212.76	-417.17	-3,411.04	Included	13	HMS
HMS302DK	A	-6,530.90			-6,530.90	Included	13	HMS
HMS302DM	A	-3,130.66			-3,130.66	Included	13	HMS
HMS302DM	N	-5,703.87	-436.35	-855.58	-6,995.80	Included	13	HMS
HMS302DO	A	-26,544.77			-26,544.77	Included	13	HMS
HMS302DO	A	-9,103.35			-9,103.35	Included	13	HMS
HMS302DO	N	-12,677.93	-969.86	-1,901.69	-15,549.48	Included	13	HMS
HMS501YA	A	-51,171.26			-51,171.26	Included	13	HMS
HMS501YA	A	-8,835.60			-8,835.60	Excluded	13	HMS
HMS501YA	A	-4,282.86			-4,282.86	Excluded	13	HMS
HMS501YA	A	-5,401.39			-5,401.39	Excluded	13	HMS
HMS501YA	N	-1,385.91	-106.02	-207.89	-1,699.82	Excluded	13	HMS
HMS503RA	A	-31,457.36			-31,457.36	Included	13	HMS
HMS503RA	A	-3,961.49			-3,961.49	Included	13	HMS
HMS503RA	A	-5,125.51			-5,125.51	Excluded	13	HMS
HMS503RA	A	-5,784.60			-5,784.60	Excluded	13	HMS
HMS503RA	A	-6,203.94			-6,203.94	Excluded	13	HMS
HMS503RB	A	-2,781.48			-2,781.48	Included	13	HMS
HMS601TA	A	-13,421.24			-13,421.24	Included	13	HMS
HMS601TA	N	-1,692.89	-129.51	-253.93	-2,076.32	Included	13	HMS
HMS601TH	A	-11,995.27			-11,995.27	Included	13	HMS
HMS601TH	A	-4,456.49			-4,456.49	Included	13	HMS
HMS601TH	N	-3,396.43	-259.83	-509.46	-4,165.72	Included	13	HMS
HMS601TK	A	-10,451.27			-10,451.27	Included	13	HMS
HMS601TK	A	-4,456.49			-4,456.49	Included	13	HMS
HMS601TK	N	-1,390.56	-106.38	-208.58	-1,705.52	Included	13	HMS
HMS601TM	A	-18,403.21			-18,403.21	Included	13	HMS
HMS601TM	A	-5,012.40			-5,012.40	Included	13	HMS
HMS601TM	N	-1,692.89	-129.51	-253.93	-2,076.32	Included	13	HMS
HMS601TO	A	-64,520.97			-64,520.97	Included	13	HMS
HMS601TO	A	-23,540.54			-23,540.54	Included	13	HMS
HMS601TO	A	-2,474.22			-2,474.22	Excluded	13	HMS
HMS601TO	N	-16,381.52	-1,253.19	-2,457.23	-20,091.93	Included	13	HMS
HMS601TO	N	-2,484.06	-190.03	-372.61	-3,046.70	Included	13	HMS
HMS601TW	A	-11,630.12			-11,630.12	Included	13	HMS
HMS601TW	A	-4,820.50			-4,820.50	Included	13	HMS
HMS802GA	A	-47,825.53			-47,825.53	Included	13	HMS
HMS802GA	A	-9,311.37			-9,311.37	Included	13	HMS
HMS802GA	A	-3,604.92			-3,604.92	Excluded	13	HMS
HMS802GA	N	-165,964.31	-12,696.27	-24,894.65	-203,555.22	Included	13	HMS
HMS802GA	N	-33,013.05	-2,525.50	-4,951.96	-40,490.51	Included	13	HMS
HMS802GA	N	-12,781.06	-977.75	-1,917.16	-15,675.97	Excluded	13	HMS
HMS888HA	A	-3,738.21			-3,738.21	Included	13	HMS
HMS901MA	A	-48,937.04			-48,937.04	Included	13	HMS
HMS901MA	A	-7,927.26			-7,927.26	Included	13	HMS

Salary Reduction Pursuant to Collective Bargaining  
Department of Human Services (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HMS901MA	A	-4,980.77			-4,980.77	Excluded	13	HMS
HMS901MA	N	-23,524.26	-1,799.61	-3,528.64	-28,852.50	Included	13	HMS
HMS901MA	N	-7,783.91	-595.47	-1,167.59	-9,546.96	Included	13	HMS
HMS901MA	N	-2,343.89	-179.31	-351.58	-2,874.78	Excluded	13	HMS
HMS902IA	A	-81,164.80			-81,164.80	Included	13	HMS
HMS902IA	A	-8,983.03			-8,983.03	Included	13	HMS
HMS902IA	A	-6,191.32			-6,191.32	Excluded	13	HMS
HMS902IA	A	-4,534.32			-4,534.32	Excluded	13	HMS
HMS902IA	N	-81,164.80	-6,209.11	-12,174.72	-99,548.62	Included	13	HMS
HMS902IA	N	-8,983.03	-687.20	-1,347.45	-11,017.69	Included	13	HMS
HMS902IA	N	-6,191.32	-473.64	-928.70	-7,593.65	Excluded	13	HMS
HMS902IA	N	-9,484.59	-265.20	-1,422.69	-11,172.48	Excluded	13	HMS
HMS903FA	A	-8,051.92			-8,051.92	Included	13	HMS
HMS903FA	A	-6,328.12			-6,328.12	Excluded	13	HMS
HMS903FA	N	-2,975.06	-227.59	-446.26	-3,648.91	Included	13	HMS
HMS903FA	N	-2,892.30	-221.26	-433.84	-3,547.40	Excluded	13	HMS
HMS903FC	A	-15,596.54			-15,596.54	Included	13	HMS
HMS903FC	N	-7,450.46	-569.96	-1,117.57	-9,137.99	Included	13	HMS
HMS903FE	A	-3,964.54			-3,964.54	Included	13	HMS
HMS903FE	A	-1,980.74			-1,980.74	Included	13	HMS
HMS903FE	N	-17,212.91	-1,316.79	-2,581.94	-21,111.63	Included	13	HMS
HMS903FE	N	-1,980.74	-151.53	-297.11	-2,429.38	Included	13	HMS
HMS903FF	A	-4,380.80			-4,380.80	Included	13	HMS
HMS903FF	A	-2,554.86			-2,554.86	Included	13	HMS
HMS903FF	N	-8,167.72	-624.83	-1,225.16	-10,017.71	Included	13	HMS
HMS903FF	N	-2,265.63	-173.32	-339.85	-2,778.80	Included	13	HMS
HMS903FI	A	-29,085.09			-29,085.09	Included	13	HMS
HMS903FI	A	-2,456.79			-2,456.79	Included	13	HMS
HMS903FI	A	-8,251.74			-8,251.74	Excluded	13	HMS
HMS903FI	A	-6,729.02			-6,729.02	Excluded	13	HMS
HMS903FI	N	-25,792.43	-1,973.12	-3,868.87	-31,634.42	Included	13	HMS
HMS903FI	N	-2,178.66	-166.67	-326.80	-2,672.13	Included	13	HMS
HMS903FI	N	-6,953.77	-531.96	-1,043.07	-8,528.80	Excluded	13	HMS
HMS903FI	N	-5,967.24	-456.49	-895.09	-7,318.82	Excluded	13	HMS
HMS903FN	A	-3,164.06			-3,164.06	Excluded	13	HMS
HMS903FN	N	-3,164.06	-242.05	-474.61	-3,880.72	Excluded	13	HMS
HMS903FO	A	-1,831.10			-1,831.10	Included	13	HMS
HMS903FO	N	-1,831.10	-140.08	-274.67	-2,245.85	Included	13	HMS
HMS903FS	A	-10,982.28			-10,982.28	Included	13	HMS
HMS903FS	N	-9,739.00	-745.03	-1,460.85	-11,944.89	Included	13	HMS
HMS903FT	A	-12,026.42			-12,026.42	Included	13	HMS
HMS903FT	N	-11,364.80	-869.41	-1,704.72	-13,938.93	Included	13	HMS
HMS904AA	A	-4,619.96			-4,619.96	Included	13	HMS
HMS904AA	A	-18,084.04			-18,084.04	Excluded	13	HMS
HMS904AB	A	-29,405.80			-29,405.80	Included	13	HMS
HMS904AB	A	-9,021.11			-9,021.11	Included	13	HMS
HMS904AB	A	-6,328.12			-6,328.12	Excluded	13	HMS
HMS904AC	A	-5,743.26			-5,743.26	Excluded	13	HMS
HMS904AC	A	-32,890.57			-32,890.57	Excluded	13	HMS
HMS904AC	A	-18,050.59			-18,050.59	Excluded	13	HMS
HMS904AD	A	-41,018.40			-41,018.40	Included	13	HMS
HMS904AD	A	-9,641.00			-9,641.00	Included	13	HMS
HMS904AD	A	-6,976.39			-6,976.39	Excluded	13	HMS
HMS904AD	A	-7,945.06			-7,945.06	Excluded	13	HMS
HMS904AD	A	-4,820.50			-4,820.50	Excluded	13	HMS
HMS904AF	A	-107,900.71			-107,900.71	Included	13	HMS
HMS904AF	A	-22,734.01			-22,734.01	Included	13	HMS
HMS904AF	A	-5,876.50			-5,876.50	Excluded	13	HMS
HMS904AF	N	-20,914.71	-1,599.98	-3,137.21	-25,651.90	Included	13	HMS
HMS904AF	N	-4,390.99	-335.91	-658.65	-5,385.55	Included	13	HMS
HMS904AG	A	-4,025.76			-4,025.76	Excluded	13	HMS
HMS904AG	N	-2,167.72	-165.83	-325.16	-2,658.70	Excluded	13	HMS

Salary Reduction Pursuant to Collective Bargaining  
Department of Human Services (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HMS904AA	A	-13,276.55			-13,276.55	Excluded	STAT	HMS
		(6,896,222.12)	-245,342.71	-481,966.83	-7,623,531.66			

Salary Reduction Pursuant to Collective Bargaining  
Department of Human Resources Development (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HRD102PA	A	-27,138.72			-27,138.72	Excluded	3	HRD
HRD102QA	A	-15,831.49			-15,831.49	Excluded	3	HRD
HRD102RA	A	-9,235.86			-9,235.86	Excluded	3	HRD
HRD102SA	A	-22,275.57			-22,275.57	Excluded	3	HRD
HRD191AA	A	-16,357.71			-16,357.71	Excluded	3	HRD
HRD102SA	A	-5,409.92			-5,409.92	Excluded	9	HRD
HRD102BA	A	-2,673.74			-2,673.74	Excluded	13	HRD
HRD102PA	A	-17,876.57			-17,876.57	Excluded	13	HRD
HRD102PA	A	-36,169.72			-36,169.72	Excluded	13	HRD
HRD102PA	A	-9,468.89			-9,468.89	Excluded	13	HRD
HRD102QA	A	-52,640.46			-52,640.46	Excluded	13	HRD
HRD102QA	A	-44,251.10			-44,251.10	Excluded	13	HRD
HRD102RA	A	-22,564.04			-22,564.04	Excluded	13	HRD
HRD102RA	A	-37,420.16			-37,420.16	Excluded	13	HRD
HRD102SA	A	-18,976.65			-18,976.65	Excluded	13	HRD
HRD102SA	A	-50,703.56			-50,703.56	Excluded	13	HRD
HRD102SA	A	-9,270.89			-9,270.89	Excluded	13	HRD
HRD191AA	A	-10,958.20			-10,958.20	Excluded	13	HRD
HRD191AA	A	-19,834.10			-19,834.10	Excluded	13	HRD
HRD191AA	A	-13,276.55			-13,276.55	Excluded	STAT	HRD
		(442,333.90)	0.00	0.00	-442,333.90			

Salary Reduction Pursuant to Collective Bargaining  
Department of Health (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HTH100DF	A	-4,364.34			-4,364.34	Included	1	HTH
HTH100DG	A	-56,077.69			-56,077.69	Included	1	HTH
HTH100DG	A	-2,168.08			-2,168.08	Excluded	1	HTH
HTH100DH	N	-2,255.66	-172.56	-338.35	-2,766.56	Included	1	HTH
HTH430HQ	A	-201,848.63			-201,848.63	Included	1	HTH
HTH610FN	A	-38,512.96			-38,512.96	Included	1	HTH
HTH610FN	U	-4,336.16	-331.72	-650.42	-5,318.30	Included	1	HTH
HTH710MH	A	-19,135.01			-19,135.01	Included	1	HTH
HTH907AA	A	-2,826.81			-2,826.81	Included	1	HTH
HTH907AN	A	-1,054.34			-1,054.34	Included	1	HTH
HTH100DG	A	-8,362.38			-8,362.38	Included	2	HTH
HTH430HQ	A	-17,464.21			-17,464.21	Included	2	HTH
HTH100DD	A	-27,958.12			-27,958.12	Included	3	HTH
HTH100DD	N	-8,547.05	-653.85	-1,282.06	-10,482.96	Included	3	HTH
HTH100DE	A	-1,829.96			-1,829.96	Included	3	HTH
HTH100DE	N	-3,524.37	-269.61	-528.66	-4,322.64	Included	3	HTH
HTH100DF	A	-4,199.85			-4,199.85	Included	3	HTH
HTH100DG	A	-8,989.12			-8,989.12	Included	3	HTH
HTH100DG	A	-3,295.91			-3,295.91	Included	4	HTH
HTH100DG	A	-5,025.35			-5,025.35	Excluded	4	HTH
HTH100DH	A	-4,746.63			-4,746.63	Included	3	HTH
HTH100DH	N	-1,694.41	-129.62	-254.16	-2,078.19	Included	3	HTH
HTH100DI	A	-6,376.31			-6,376.31	Included	3	HTH
HTH100DI	N	-5,847.04	-447.30	-877.06	-7,171.40	Included	3	HTH
HTH100KE	A	-5,987.16			-5,987.16	Excluded	3	HTH
HTH131DA	A	-2,317.34			-2,317.34	Included	3	HTH
HTH131DB	N	-21,895.57	-1,675.01	-3,284.34	-26,854.91	Included	3	HTH
HTH131DC	N	-20,467.70	-1,565.78	-3,070.15	-25,103.63	Included	3	HTH
HTH131DJ	A	-6,632.94			-6,632.94	Included	3	HTH
HTH141EC	A	-28,150.03			-28,150.03	Included	3	HTH
HTH141EC	A	-4,010.99			-4,010.99	Included	4	HTH
HTH141ED	A	-6,980.20			-6,980.20	Included	3	HTH
HTH141EE	A	-2,708.77			-2,708.77	Included	3	HTH
HTH141EE	A	-3,168.73			-3,168.73	Excluded	3	HTH
HTH420HE	A	-13,814.95			-13,814.95	Included	3	HTH
HTH420HG	A	-7,830.83			-7,830.83	Included	3	HTH
HTH420HH	A	-3,972.15			-3,972.15	Included	3	HTH
HTH420HH	A	-1,628.92			-1,628.92	Excluded	3	HTH
HTH420HI	A	-34,094.55			-34,094.55	Included	3	HTH
HTH420HI	A	-1,628.92			-1,628.92	Excluded	3	HTH
HTH420HK	A	-9,099.93			-9,099.93	Included	3	HTH
HTH420HL	A	-22,742.39			-22,742.39	Included	3	HTH
HTH420HM	A	-9,864.12			-9,864.12	Included	3	HTH
HTH420HN	A	-11,031.55			-11,031.55	Included	3	HTH
HTH420HP	A	-2,505.44			-2,505.44	Included	3	HTH
HTH430HQ	A	-128,115.57			-128,115.57	Included	3	HTH
HTH430HQ	A	-6,070.17			-6,070.17	Included	4	HTH
HTH430HQ	A	-16,641.76			-16,641.76	Excluded	3	HTH
HTH440HD	A	-6,804.29			-6,804.29	Included	3	HTH
HTH440HD	A	-3,049.17			-3,049.17	Excluded	3	HTH
HTH440HD	N	-2,225.20	-170.23	-333.78	-2,729.20	Included	3	HTH
HTH440HR	A	-2,505.44			-2,505.44	Included	3	HTH
HTH460HE	A	-6,019.15			-6,019.15	Included	3	HTH
HTH460HF	A	-31,731.52			-31,731.52	Included	3	HTH
HTH460HF	A	-8,682.23			-8,682.23	Excluded	3	HTH
HTH460HF	B	-4,689.51	-358.75	-703.43	-5,751.69	Included	3	HTH
HTH460HF	N	-1,110.31	-84.94	-166.55	-1,361.80	Included	3	HTH
HTH460HH	A	-6,543.84			-6,543.84	Included	3	HTH
HTH460HI	A	-1,694.41			-1,694.41	Included	3	HTH
HTH460HJ	A	-8,076.05			-8,076.05	Included	3	HTH
HTH460HK	A	-4,239.45			-4,239.45	Included	3	HTH

Salary Reduction Pursuant to Collective Bargaining  
Department of Health (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HTH460HL	A	-10,310.38			-10,310.38	Included	3	HTH
HTH460HM	A	-1,980.74			-1,980.74	Included	3	HTH
HTH460HN	A	-3,675.15			-3,675.15	Included	3	HTH
HTH460HS	A	-5,933.86			-5,933.86	Included	3	HTH
HTH495HA	A	-3,564.73			-3,564.73	Excluded	3	HTH
HTH495HB	A	-29,689.85			-29,689.85	Included	3	HTH
HTH495HB	A	-5,933.10			-5,933.10	Excluded	3	HTH
HTH495HB	N	-10,662.32	-815.67	-1,599.35	-13,077.34	Included	3	HTH
HTH495HF	A	-1,829.96			-1,829.96	Included	3	HTH
HTH501CQ	A	-5,310.57			-5,310.57	Included	3	HTH
HTH501CQ	A	-491.59			-491.59	Excluded	3	HTH
HTH501CU	A	-11,861.62			-11,861.62	Included	3	HTH
HTH501CU	A	-4,559.29			-4,559.29	Excluded	3	HTH
HTH501CV	A	-10,693.43			-10,693.43	Included	3	HTH
HTH501JA	A	-2,409.49			-2,409.49	Included	3	HTH
HTH501JA	A	-2,409.49			-2,409.49	Excluded	3	HTH
HTH501JE	A	-2,505.44			-2,505.44	Included	3	HTH
HTH501JO	A	-50,743.92			-50,743.92	Included	3	HTH
HTH501JQ	A	-9,787.97			-9,787.97	Included	3	HTH
HTH501JR	A	-5,184.70			-5,184.70	Included	3	HTH
HTH501JS	A	-6,843.89			-6,843.89	Included	3	HTH
HTH501KB	A	-4,315.60			-4,315.60	Included	3	HTH
HTH501KB	A	-9,576.26			-9,576.26	Excluded	3	HTH
HTH520AI	A	-7,880.33			-7,880.33	Included	3	HTH
HTH530CO	A	-1,906.11			-1,906.11	Included	3	HTH
HTH550CW	N	-2,604.44	-199.24	-390.67	-3,194.34	Included	3	HTH
HTH560CC	A	-4,366.62			-4,366.62	Included	3	HTH
HTH560CC	B	-2,142.19	-163.88	-321.33	-2,627.40	Included	3	HTH
HTH560CC	N	-5,762.13	-440.80	-864.32	-7,067.25	Included	3	HTH
HTH560CC	N	-1,713.83	-131.11	-257.07	-2,102.01	Excluded	3	HTH
HTH560CF	A	-2,505.44			-2,505.44	Included	3	HTH
HTH560CG	A	-38,641.66			-38,641.66	Included	3	HTH
HTH560CG	A	-1,628.92			-1,628.92	Excluded	3	HTH
HTH560CG	N	-9,002.07	-688.66	-1,350.31	-11,041.04	Included	3	HTH
HTH560CG	N	-1,713.83	-131.11	-257.07	-2,102.01	Excluded	3	HTH
HTH560CI	A	-2,708.77			-2,708.77	Included	3	HTH
HTH560CI	N	-1,980.74	-151.53	-297.11	-2,429.38	Included	3	HTH
HTH560CK	A	-2,142.19			-2,142.19	Included	3	HTH
HTH560CK	N	-3,427.66	-262.22	-514.15	-4,204.02	Excluded	3	HTH
HTH560CT	A	-2,225.20			-2,225.20	Included	3	HTH
HTH560CW	A	-1,980.74			-1,980.74	Included	3	HTH
HTH560CW	N	-5,509.68	-421.49	-826.45	-6,757.63	Included	3	HTH
HTH560GI	N	-61,207.37	-4,682.36	-9,181.11	-75,070.84	Included	3	HTH
HTH560GI	N	-4,233.36	-323.85	-635.00	-5,192.21	Excluded	3	HTH
HTH560KC	A	-6,246.09			-6,246.09	Included	3	HTH
HTH560KC	A	-6,098.35			-6,098.35	Excluded	3	HTH
HTH560KC	B	-9,668.41	-739.63	-1,450.26	-11,858.31	Included	3	HTH
HTH560KC	B	-1,694.41	-129.62	-254.16	-2,078.19	Excluded	3	HTH
HTH560KC	N	-4,282.86	-327.64	-642.43	-5,252.92	Included	3	HTH
HTH570KJ	A	-1,694.41			-1,694.41	Included	3	HTH
HTH580GJ	A	-3,427.66			-3,427.66	Included	3	HTH
HTH580GJ	N	-1,694.41	-129.62	-254.16	-2,078.19	Included	3	HTH
HTH580GP	N	-1,906.11	-145.82	-285.92	-2,337.85	Included	3	HTH
HTH580GQ	N	-4,239.45	-324.32	-635.92	-5,199.68	Included	3	HTH
HTH580GR	N	-5,428.96	-415.32	-814.34	-6,658.62	Included	3	HTH
HTH580KD	A	-4,624.78			-4,624.78	Included	3	HTH
HTH580KD	A	-3,295.91			-3,295.91	Excluded	3	HTH
HTH580KJ	A	-59,939.42			-59,939.42	Included	3	HTH
HTH580KJ	A	-2,505.44			-2,505.44	Excluded	3	HTH
HTH590KK	B	-4,563.10	-349.08	-684.46	-5,596.64	Included	3	HTH
HTH595KA	A	-3,708.66			-3,708.66	Excluded	3	HTH

Salary Reduction Pursuant to Collective Bargaining  
Department of Health (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HTH595KC	N	-814.46	-62.31	-122.17	-998.93	Excluded	3	HTH
HTH610FL	A	-3,427.66			-3,427.66	Excluded	3	HTH
HTH610FN	A	-65,303.65			-65,303.65	Included	3	HTH
HTH610FN	A	-16,963.89			-16,963.89	Included	4	HTH
HTH610FP	A	-4,551.68			-4,551.68	Included	3	HTH
HTH610FQ	A	-20,940.61			-20,940.61	Included	3	HTH
HTH610FQ	A	-1,628.92			-1,628.92	Excluded	3	HTH
HTH610FR	A	-4,315.60			-4,315.60	Included	3	HTH
HTH610FR	N	-1,829.96	-139.99	-274.49	-2,244.45	Included	3	HTH
HTH710MB	A	-1,906.11			-1,906.11	Included	3	HTH
HTH710MB	A	-2,505.44			-2,505.44	Excluded	3	HTH
HTH710MG	A	-8,126.31			-8,126.31	Included	3	HTH
HTH710MH	A	-2,225.20			-2,225.20	Included	3	HTH
HTH710MI	A	-6,584.21			-6,584.21	Included	3	HTH
HTH710MJ	A	-11,003.38			-11,003.38	Included	3	HTH
HTH710MK	A	-3,736.08			-3,736.08	Included	3	HTH
HTH710ML	A	-2,409.49			-2,409.49	Included	3	HTH
HTH710ML	A	-1,503.26			-1,503.26	Excluded	3	HTH
HTH710MM	A	-1,761.42			-1,761.42	Excluded	3	HTH
HTH710MN	A	-1,980.74			-1,980.74	Included	3	HTH
HTH720MP	A	-6,077.03			-6,077.03	Included	3	HTH
HTH720MP	N	-7,965.62	-609.37	-1,194.84	-9,769.84	Included	3	HTH
HTH720MS	U	-1,906.11	-145.82	-285.92	-2,337.85	Included	3	HTH
HTH730MQ	A	-9,113.25			-9,113.25	Included	3	HTH
HTH730MT	N	-4,038.40	-308.94	-605.76	-4,953.10	Included	3	HTH
HTH760MS	A	-52,072.42			-52,072.42	Included	3	HTH
HTH760MS	A	-5,578.22			-5,578.22	Included	4	HTH
HTH760MS	N	-4,115.32	-314.82	-617.30	-5,047.44	Included	3	HTH
HTH840FE	A	-5,933.10			-5,933.10	Excluded	3	HTH
HTH840FF	A	-3,168.73			-3,168.73	Included	3	HTH
HTH840FF	B	-7,874.24	-602.38	-1,181.14	-9,657.76	Included	3	HTH
HTH840FF	B	-1,628.92	-124.61	-244.34	-1,997.87	Excluded	3	HTH
HTH840FG	A	-8,090.52			-8,090.52	Included	3	HTH
HTH840FG	N	-3,810.71	-291.52	-571.61	-4,673.83	Included	3	HTH
HTH840FH	N	-6,828.66	-522.39	-1,024.30	-8,375.35	Included	3	HTH
HTH840FH	W	-7,697.57	-588.86	-1,154.63	-9,441.06	Included	3	HTH
HTH840FJ	A	-2,708.77			-2,708.77	Included	3	HTH
HTH840FJ	B	-3,591.38	-274.74	-538.71	-4,404.83	Included	3	HTH
HTH840FJ	N	-3,128.37	-239.32	-469.26	-3,836.95	Included	3	HTH
HTH840FK	A	-9,955.51			-9,955.51	Included	3	HTH
HTH840FK	W	-3,168.73	-242.41	-475.31	-3,886.45	Included	3	HTH
HTH849FA	A	-3,708.66			-3,708.66	Excluded	3	HTH
HTH849FB	A	-2,225.20			-2,225.20	Excluded	3	HTH
HTH849FC	N	-2,505.44	-191.67	-375.82	-3,072.92	Included	3	HTH
HTH849FD	A	-2,142.19			-2,142.19	Included	3	HTH
HTH849FD	N	-1,694.41	-129.62	-254.16	-2,078.19	Included	3	HTH
HTH849FD	W	-4,486.19	-343.19	-672.93	-5,502.31	Included	3	HTH
HTH904AJ	A	-2,769.45			-2,769.45	Included	3	HTH
HTH904AJ	A	-876.90			-876.90	Excluded	3	HTH
HTH904AJ	N	-3,911.47	-299.23	-586.72	-4,797.42	Included	3	HTH
HTH904AJ	N	-1,628.54	-124.58	-244.28	-1,997.40	Excluded	3	HTH
HTH905AH	N	-5,074.85	-388.23	-761.23	-6,224.30	Included	3	HTH
HTH906AC	A	-1,694.41			-1,694.41	Included	3	HTH
HTH906AC	A	-3,427.66			-3,427.66	Excluded	3	HTH
HTH907AA	A	-3,667.54			-3,667.54	Included	3	HTH
HTH907AA	A	-7,719.65			-7,719.65	Excluded	3	HTH
HTH907AB	A	-54,798.89			-54,798.89	Included	3	HTH
HTH907AB	A	-5,202.03			-5,202.03	Excluded	3	HTH
HTH907AD	A	-25,056.69			-25,056.69	Excluded	3	HTH
HTH907AF	A	-2,057.66			-2,057.66	Included	3	HTH
HTH907AG	A	-2,142.19			-2,142.19	Included	3	HTH



Salary Reduction Pursuant to Collective Bargaining  
Department of Health (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HTH907AG	A	-3,427.66			-3,427.66	Excluded	3	HTH
HTH907AL	A	-12,413.73			-12,413.73	Included	3	HTH
HTH907AL	A	-6,032.09			-6,032.09	Excluded	3	HTH
HTH907AM	A	-8,633.49			-8,633.49	Included	3	HTH
HTH907AM	A	-4,726.83			-4,726.83	Excluded	3	HTH
HTH907AN	A	-9,972.26			-9,972.26	Included	3	HTH
HTH907AN	A	-4,411.55			-4,411.55	Excluded	3	HTH
HTH907AP	A	-6,114.34			-6,114.34	Included	3	HTH
HTH100DD	A	-45,148.64			-45,148.64	Included	9	HTH
HTH100DD	A	-6,459.31			-6,459.31	Included	9	HTH
HTH100DD	N	-5,409.92	-413.86	-811.49	-6,635.27	Included	9	HTH
HTH100DE	A	-6,459.31			-6,459.31	Included	9	HTH
HTH100DE	N	-17,208.03	-1,316.41	-2,581.21	-21,105.65	Included	9	HTH
HTH100DF	A	-48,874.67			-48,874.67	Included	9	HTH
HTH100DG	A	-25,914.48			-25,914.48	Included	9	HTH
HTH100DG	A	-11,769.48			-11,769.48	Included	9	HTH
HTH100DG	A	-4,536.45			-4,536.45	Excluded	9	HTH
HTH100DH	A	-11,254.83			-11,254.83	Included	9	HTH
HTH131DC	N	-15,300.70	-1,170.50	-2,295.11	-18,766.31	Included	9	HTH
HTH420HE	A	-10,320.28			-10,320.28	Included	9	HTH
HTH420HH	A	-11,254.83			-11,254.83	Included	9	HTH
HTH420HI	A	-10,980.23			-10,980.23	Included	9	HTH
HTH420HI	A	-6,459.31			-6,459.31	Included	9	HTH
HTH420HK	A	-5,684.07			-5,684.07	Included	9	HTH
HTH420HK	A	-4,536.45			-4,536.45	Excluded	9	HTH
HTH420HL	A	-31,714.00			-31,714.00	Included	9	HTH
HTH420HL	A	-4,536.45			-4,536.45	Excluded	9	HTH
HTH420HM	A	-10,451.27			-10,451.27	Included	9	HTH
HTH420HN	A	-5,409.92			-5,409.92	Included	9	HTH
HTH430HQ	A	-499,021.30			-499,021.30	Included	9	HTH
HTH430HQ	A	-80,027.52			-80,027.52	Included	9	HTH
HTH430HQ	A	-9,564.84			-9,564.84	Excluded	9	HTH
HTH460HF	B	-5,302.55	-405.64	-795.38	-6,503.57	Included	9	HTH
HTH460HK	A	-5,826.18			-5,826.18	Included	9	HTH
HTH460HN	A	-5,545.48			-5,545.48	Included	9	HTH
HTH495HB	A	-14,941.26			-14,941.26	Included	9	HTH
HTH501CQ	A	-5,545.48			-5,545.48	Included	9	HTH
HTH501JO	A	-30,939.67			-30,939.67	Included	9	HTH
HTH501JO	A	-5,154.05			-5,154.05	Included	9	HTH
HTH560CC	A	-17,515.24			-17,515.24	Included	9	HTH
HTH560CC	B	-6,459.31	-494.14	-968.90	-7,922.35	Included	9	HTH
HTH560CC	N	-12,647.51	-967.53	-1,897.13	-15,512.17	Included	9	HTH
HTH560CI	A	-5,997.83			-5,997.83	Included	9	HTH
HTH560CI	A	-6,986.29			-6,986.29	Included	9	HTH
HTH560CI	N	-11,381.86	-870.71	-1,707.28	-13,959.85	Included	9	HTH
HTH560CI	U	-6,301.55	-482.07	-945.23	-7,728.85	Included	9	HTH
HTH560CT	A	-5,545.48			-5,545.48	Included	9	HTH
HTH560CW	A	-11,969.76			-11,969.76	Included	9	HTH
HTH560CW	N	-11,381.86	-870.71	-1,707.28	-13,959.85	Included	9	HTH
HTH560CW	N	-5,997.83	-458.83	-899.67	-7,356.33	Included	9	HTH
HTH560KC	A	-18,758.69			-18,758.69	Included	9	HTH
HTH580GP	A	-6,459.31			-6,459.31	Included	9	HTH
HTH580GP	N	-4,057.44	-310.39	-608.62	-4,976.45	Included	9	HTH
HTH580KJ	A	-511,093.37			-511,093.37	Included	9	HTH
HTH580KJ	A	-103,163.20			-103,163.20	Included	9	HTH
HTH580KJ	U	-5,971.93	-456.85	-895.79	-7,324.58	Included	9	HTH
HTH580KL	A	-9,496.00			-9,496.00	Included	9	HTH
HTH720MP	A	-53,337.40			-53,337.40	Included	9	HTH
HTH720MP	A	-6,329.09			-6,329.09	Included	9	HTH
HTH720MP	N	-48,771.17	-3,730.99	-7,315.68	-59,817.84	Included	9	HTH
HTH100DD	A	-2,363.80			-2,363.80	Included	10	HTH

Salary Reduction Pursuant to Collective Bargaining  
Department of Health (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HTH100DD	N	-14,675.48	-1,122.67	-2,201.32	-17,999.48	Included	10	HTH
HTH100DE	N	-2,210.73	-169.12	-331.61	-2,711.46	Included	10	HTH
HTH100DE	N	-2,077.46	-158.93	-311.62	-2,548.00	Excluded	10	HTH
HTH100DF	A	-6,518.71			-6,518.71	Included	10	HTH
HTH100DH	A	-2,363.80			-2,363.80	Included	10	HTH
HTH180GJ	A	-13,981.73			-13,981.73	Included	10	HTH
HTH420HE	A	-2,862.60			-2,862.60	Included	10	HTH
HTH420HH	A	-5,226.39			-5,226.39	Included	10	HTH
HTH420HI	A	-4,912.64			-4,912.64	Included	10	HTH
HTH420HK	A	-2,363.80			-2,363.80	Included	10	HTH
HTH420HK	A	-2,363.80			-2,363.80	Excluded	10	HTH
HTH420HL	A	-12,841.71			-12,841.71	Included	10	HTH
HTH420HM	A	-4,421.45			-4,421.45	Included	10	HTH
HTH420HN	A	-4,727.59			-4,727.59	Included	10	HTH
HTH430HQ	A	-432,731.42			-432,731.42	Included	10	HTH
HTH430HQ	A	-44,363.81			-44,363.81	Excluded	10	HTH
HTH501CQ	A	-5,411.45			-5,411.45	Included	10	HTH
HTH501JA	A	-2,548.85			-2,548.85	Included	10	HTH
HTH501JD	A	-7,071.59			-7,071.59	Included	10	HTH
HTH501JQ	A	-2,754.46			-2,754.46	Included	10	HTH
HTH560CC	A	-5,099.98			-5,099.98	Included	10	HTH
HTH560CG	A	-11,751.01			-11,751.01	Included	10	HTH
HTH560GI	N	-72,126.98	-5,517.71	-10,819.05	-88,463.74	Included	10	HTH
HTH560GI	N	-5,193.65	-397.31	-779.05	-6,370.01	Excluded	10	HTH
HTH580GJ	A	-7,310.71			-7,310.71	Included	10	HTH
HTH580KJ	A	-39,700.19			-39,700.19	Included	10	HTH
HTH580KL	A	-42,723.47			-42,723.47	Included	10	HTH
HTH580KL	A	-4,432.12			-4,432.12	Excluded	10	HTH
HTH100DD	A	-23,435.39			-23,435.39	Included	13	HTH
HTH100DD	N	-6,441.31	-492.76	-966.20	-7,900.27	Included	13	HTH
HTH100DE	N	-3,256.31	-249.11	-488.45	-3,993.87	Included	13	HTH
HTH100DE	N	-4,456.49	-340.92	-668.47	-5,465.88	Excluded	13	HTH
HTH100DF	A	-7,618.37			-7,618.37	Included	13	HTH
HTH100DF	A	-5,096.57			-5,096.57	Excluded	13	HTH
HTH100DH	A	-3,256.31			-3,256.31	Included	13	HTH
HTH100DH	A	-4,820.50			-4,820.50	Included	13	HTH
HTH100DH	N	-12,581.27	-962.47	-1,887.19	-15,430.93	Included	13	HTH
HTH100DI	A	-15,405.79			-15,405.79	Included	13	HTH
HTH100DI	A	-6,328.12			-6,328.12	Excluded	13	HTH
HTH100DI	N	-31,363.70	-2,399.32	-4,704.55	-38,467.57	Included	13	HTH
HTH100DI	N	-2,673.74	-204.54	-401.06	-3,279.34	Excluded	13	HTH
HTH100KE	A	-3,522.09			-3,522.09	Included	13	HTH
HTH100KE	A	-6,010.32			-6,010.32	Excluded	13	HTH
HTH121DI	A	-4,282.86			-4,282.86	Excluded	13	HTH
HTH131DA	A	-10,224.33			-10,224.33	Included	13	HTH
HTH131DB	N	-157,048.97	-11,528.43	-23,557.35	-192,134.74	Included	13	HTH
HTH131DC	A	-4,914.41			-4,914.41	Excluded	13	HTH
HTH131DC	N	-34,121.99	-2,610.33	-5,118.30	-41,850.63	Included	13	HTH
HTH131DC	N	-3,809.18	-291.40	-571.38	-4,671.96	Included	13	HTH
HTH131DC	N	-3,809.18	-291.40	-571.38	-4,671.96	Excluded	13	HTH
HTH131DJ	A	-27,095.00			-27,095.00	Included	13	HTH
HTH131DJ	A	-7,929.07			-7,929.07	Included	13	HTH
HTH131DJ	N	-23,074.51	-1,765.20	-3,461.18	-28,300.89	Included	13	HTH
HTH141EC	A	-5,204.98			-5,204.98	Excluded	13	HTH
HTH141ED	A	-24,513.72			-24,513.72	Included	13	HTH
HTH141ED	A	-5,391.80			-5,391.80	Excluded	13	HTH
HTH141EE	A	-7,324.66			-7,324.66	Excluded	13	HTH
HTH180GC	N	-4,282.86	-327.64	-642.43	-5,252.92	Included	13	HTH
HTH180GJ	A	-6,818.00			-6,818.00	Included	13	HTH
HTH180GK	N	-4,321.91	-330.63	-648.29	-5,300.82	Included	13	HTH
HTH420HE	A	-130,368.61			-130,368.61	Included	13	HTH

Salary Reduction Pursuant to Collective Bargaining  
Department of Health (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HTH420HE	A	-21,096.14			-21,096.14	Included	13	HTH
HTH420HG	A	-23,142.68			-23,142.68	Included	13	HTH
HTH420HG	A	-13,407.53			-13,407.53	Included	13	HTH
HTH420HH	A	-79,215.53			-79,215.53	Included	13	HTH
HTH420HH	A	-13,599.13			-13,599.13	Included	13	HTH
HTH420HI	A	-128,519.06			-128,519.06	Included	13	HTH
HTH420HI	A	-26,027.70			-26,027.70	Included	13	HTH
HTH420HK	A	-70,415.68			-70,415.68	Included	13	HTH
HTH420HK	A	-22,350.54			-22,350.54	Included	13	HTH
HTH420HK	A	-2,892.30			-2,892.30	Excluded	13	HTH
HTH420HL	A	-157,862.15			-157,862.15	Included	13	HTH
HTH420HL	A	-33,502.75			-33,502.75	Included	13	HTH
HTH420HM	A	-69,513.07			-69,513.07	Included	13	HTH
HTH420HM	A	-4,759.88			-4,759.88	Included	13	HTH
HTH420HM	A	-5,566.04			-5,566.04	Excluded	13	HTH
HTH420HN	A	-90,976.15			-90,976.15	Included	13	HTH
HTH420HN	A	-16,826.45			-16,826.45	Included	13	HTH
HTH420HN	A	-6,185.56			-6,185.56	Excluded	13	HTH
HTH420HN	A	-2,892.30			-2,892.30	Excluded	13	HTH
HTH430HQ	A	-344,802.27			-344,802.27	Included	13	HTH
HTH430HQ	A	-66,164.95			-66,164.95	Included	13	HTH
HTH430HQ	A	-6,921.56			-6,921.56	Excluded	13	HTH
HTH430HQ	A	-30,159.90			-30,159.90	Excluded	13	HTH
HTH440HD	A	-38,940.18			-38,940.18	Included	13	HTH
HTH440HD	A	-5,788.40			-5,788.40	Excluded	13	HTH
HTH440HD	A	-3,385.77			-3,385.77	Excluded	13	HTH
HTH440HD	N	-12,608.96	-964.59	-1,891.34	-15,464.89	Included	13	HTH
HTH440HO	N	-3,809.18	-291.40	-571.38	-4,671.96	Included	13	HTH
HTH440HR	A	-6,818.00			-6,818.00	Included	13	HTH
HTH440HR	A	-10,024.81			-10,024.81	Included	13	HTH
HTH440HR	N	-14,222.36	-1,088.01	-2,133.35	-17,443.72	Included	13	HTH
HTH460HC	U	-6,137.95	-469.55	-920.69	-7,528.19	Included	13	HTH
HTH460HE	A	-42,489.07			-42,489.07	Included	13	HTH
HTH460HE	A	-13,016.87			-13,016.87	Included	13	HTH
HTH460HF	A	-90,909.50			-90,909.50	Included	13	HTH
HTH460HF	A	-4,119.89			-4,119.89	Included	13	HTH
HTH460HF	A	-6,278.24			-6,278.24	Excluded	13	HTH
HTH460HF	A	-42,054.58			-42,054.58	Excluded	13	HTH
HTH460HF	B	-29,853.62	-2,283.80	-4,478.04	-36,615.47	Included	13	HTH
HTH460HF	N	-4,926.59	-376.88	-738.99	-6,042.47	Included	13	HTH
HTH460HH	A	-39,452.84			-39,452.84	Included	13	HTH
HTH460HH	A	-12,727.48			-12,727.48	Included	13	HTH
HTH460HJ	A	-39,112.34			-39,112.34	Included	13	HTH
HTH460HJ	A	-13,578.12			-13,578.12	Included	13	HTH
HTH460HK	A	-44,249.21			-44,249.21	Included	13	HTH
HTH460HK	A	-13,256.75			-13,256.75	Included	13	HTH
HTH460HK	A	-2,892.30			-2,892.30	Excluded	13	HTH
HTH460HL	A	-104,013.39			-104,013.39	Included	13	HTH
HTH460HL	A	-15,939.63			-15,939.63	Included	13	HTH
HTH460HL	A	-2,892.30			-2,892.30	Excluded	13	HTH
HTH460HM	A	-34,214.41			-34,214.41	Included	13	HTH
HTH460HM	A	-12,817.35			-12,817.35	Included	13	HTH
HTH460HM	A	-2,892.30			-2,892.30	Excluded	13	HTH
HTH460HN	A	-35,291.92			-35,291.92	Included	13	HTH
HTH460HN	A	-8,739.34			-8,739.34	Included	13	HTH
HTH460HN	A	-2,892.30			-2,892.30	Excluded	13	HTH
HTH460HO	B	-20,958.88	-1,603.35	-3,143.83	-25,706.07	Included	13	HTH
HTH460HS	A	-36,757.87			-36,757.87	Included	13	HTH
HTH460HS	A	-5,012.40			-5,012.40	Included	13	HTH
HTH460HS	A	-8,676.90			-8,676.90	Excluded	13	HTH
HTH495HB	A	-279,260.62			-279,260.62	Included	13	HTH

Salary Reduction Pursuant to Collective Bargaining  
Department of Health (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HTH495HB	A	-4,513.57			-4,513.57	Included	13	HTH
HTH495HB	A	-12,253.81			-12,253.81	Excluded	13	HTH
HTH495HB	A	-17,134.77			-17,134.77	Excluded	13	HTH
HTH495HB	N	-27,387.13	-1,481.32	-4,108.07	-32,976.52	Included	13	HTH
HTH495HB	N	-5,326.95	-407.51	-799.04	-6,533.50	Included	13	HTH
HTH495HB	N	-3,050.89	-233.39	-457.63	-3,741.91	Excluded	13	HTH
HTH495HD	N	-3,256.31	-249.11	-488.45	-3,993.87	Included	13	HTH
HTH495HF	B	-3,008.81	-230.17	-451.32	-3,690.31	Included	13	HTH
HTH501CQ	A	-23,184.81			-23,184.81	Included	13	HTH
HTH501CQ	A	-13,760.88			-13,760.88	Included	13	HTH
HTH501CU	A	-16,271.65			-16,271.65	Included	13	HTH
HTH501CU	A	-4,650.68			-4,650.68	Excluded	13	HTH
HTH501CV	A	-13,774.90			-13,774.90	Included	13	HTH
HTH501CV	A	-7,641.97			-7,641.97	Included	13	HTH
HTH501JA	A	-19,237.82			-19,237.82	Included	13	HTH
HTH501JA	A	-3,662.21			-3,662.21	Included	13	HTH
HTH501JE	A	-17,026.33			-17,026.33	Included	13	HTH
HTH501JE	A	-9,832.90			-9,832.90	Included	13	HTH
HTH501JN	A	-3,961.49			-3,961.49	Included	13	HTH
HTH501JN	A	-4,820.50			-4,820.50	Included	13	HTH
HTH501JO	A	-169,287.80			-169,287.80	Included	13	HTH
HTH501JO	A	-32,175.49			-32,175.49	Included	13	HTH
HTH501JO	A	-13,188.21			-13,188.21	Excluded	13	HTH
HTH501JQ	A	-36,638.83			-36,638.83	Included	13	HTH
HTH501JQ	A	-4,820.50			-4,820.50	Included	13	HTH
HTH501JQ	A	-2,781.11			-2,781.11	Excluded	13	HTH
HTH501JR	A	-22,917.54			-22,917.54	Included	13	HTH
HTH501JR	A	-4,282.86			-4,282.86	Included	13	HTH
HTH501JR	A	-1,446.15			-1,446.15	Excluded	13	HTH
HTH501JS	A	-14,595.90			-14,595.90	Included	13	HTH
HTH501JS	A	-3,961.49			-3,961.49	Included	13	HTH
HTH501JS	A	-4,229.17			-4,229.17	Excluded	13	HTH
HTH501KB	A	-38,611.23			-38,611.23	Included	13	HTH
HTH501KB	A	-7,324.66			-7,324.66	Excluded	13	HTH
HTH501KB	A	-3,385.77			-3,385.77	Excluded	13	HTH
HTH520AI	A	-36,993.28			-36,993.28	Included	13	HTH
HTH520AI	A	-5,064.80			-5,064.80	Excluded	13	HTH
HTH520AI	U	-6,853.79	-524.31	-1,028.07	-8,406.17	Included	13	HTH
HTH530CO	A	-16,138.36			-16,138.36	Included	13	HTH
HTH560CC	A	-21,806.47			-21,806.47	Included	13	HTH
HTH560CC	B	-3,809.18	-291.40	-571.38	-4,671.96	Included	13	HTH
HTH560CC	N	-26,855.43	-2,054.44	-4,028.31	-32,938.18	Included	13	HTH
HTH560CC	N	-7,771.86	-112.69	-1,165.78	-9,050.33	Excluded	13	HTH
HTH560CF	A	-3,961.49			-3,961.49	Included	13	HTH
HTH560CF	N	-3,008.81	-230.17	-451.32	-3,690.31	Included	13	HTH
HTH560CF	N	-4,282.86	-327.64	-642.43	-5,252.92	Included	13	HTH
HTH560CG	A	-188,716.01			-188,716.01	Included	13	HTH
HTH560CG	A	-13,417.43			-13,417.43	Included	13	HTH
HTH560CG	A	-16,280.03			-16,280.03	Excluded	13	HTH
HTH560CG	N	-51,507.55	-3,940.33	-7,726.13	-63,174.01	Included	13	HTH
HTH560CG	N	-5,012.40	-383.45	-751.86	-6,147.71	Included	13	HTH
HTH560CG	N	-3,256.31	-249.11	-488.45	-3,993.87	Excluded	13	HTH
HTH560CG	U	-3,385.77	-259.01	-507.87	-4,152.65	Included	13	HTH
HTH560CI	N	-6,516.43	-498.51	-977.46	-7,992.40	Included	13	HTH
HTH560CK	A	-4,282.86			-4,282.86	Included	13	HTH
HTH560CK	A	-4,650.26			-4,650.26	Excluded	13	HTH
HTH560CK	N	-11,744.35	-898.44	-1,761.65	-14,404.44	Included	13	HTH
HTH560CT	A	-13,827.90			-13,827.90	Included	13	HTH
HTH560CW	A	-4,282.86			-4,282.86	Included	13	HTH
HTH560CW	N	-13,919.59	-1,064.85	-2,087.94	-17,072.37	Included	13	HTH
HTH560CW	N	-4,456.49	-340.92	-668.47	-5,465.88	Included	13	HTH

Salary Reduction Pursuant to Collective Bargaining  
Department of Health (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HTH560CW	N	-2,892.30	-221.26	-433.84	-3,547.40	Excluded	13	HTH
HTH560GI	N	-97,914.74	-7,490.48	-14,687.21	-120,092.43	Included	13	HTH
HTH560GI	N	-7,618.37	-582.81	-1,142.75	-9,343.93	Included	13	HTH
HTH560GI	N	-4,870.06	-372.56	-730.51	-5,973.13	Excluded	13	HTH
HTH560GI	N	-2,673.74	-204.54	-401.06	-3,279.34	Excluded	13	HTH
HTH560KC	A	-14,102.81			-14,102.81	Included	13	HTH
HTH560KC	A	-7,324.66			-7,324.66	Excluded	13	HTH
HTH560KC	A	-8,734.01			-8,734.01	Excluded	13	HTH
HTH560KC	B	-5,730.53	-438.39	-859.58	-7,028.49	Included	13	HTH
HTH560KC	B	-2,892.30	-221.26	-433.84	-3,547.40	Excluded	13	HTH
HTH560KC	N	-21,443.22	-1,640.41	-3,216.48	-26,300.11	Included	13	HTH
HTH580GJ	A	-18,396.33			-18,396.33	Included	13	HTH
HTH580GJ	A	-4,927.08			-4,927.08	Excluded	13	HTH
HTH580GP	N	-10,704.58	-818.90	-1,605.69	-13,129.17	Included	13	HTH
HTH580GQ	N	-8,067.61	-617.17	-1,210.14	-9,894.92	Included	13	HTH
HTH580GR	A	-4,820.50			-4,820.50	Included	13	HTH
HTH580GR	N	-20,373.14	-1,558.55	-3,055.97	-24,987.66	Included	13	HTH
HTH580KD	A	-10,382.34			-10,382.34	Included	13	HTH
HTH580KD	A	-6,135.08			-6,135.08	Excluded	13	HTH
HTH580KD	A	-7,712.80			-7,712.80	Excluded	13	HTH
HTH590KK	B	-59,708.40	-4,097.08	-8,956.26	-72,761.75	Included	13	HTH
HTH610FL	A	-7,324.66			-7,324.66	Excluded	13	HTH
HTH610FL	B	-12,343.67	-944.29	-1,851.55	-15,139.51	Included	13	HTH
HTH610FL	B	-3,522.09	-269.44	-528.31	-4,319.84	Excluded	13	HTH
HTH610FN	A	-10,605.09			-10,605.09	Included	13	HTH
HTH610FN	A	-6,335.95			-6,335.95	Included	13	HTH
HTH610FN	A	-4,751.26			-4,751.26	Excluded	13	HTH
HTH610FP	A	-34,441.81			-34,441.81	Included	13	HTH
HTH610FP	A	-8,482.70			-8,482.70	Included	13	HTH
HTH610FP	A	-4,994.40			-4,994.40	Excluded	13	HTH
HTH610FQ	A	-103,426.71			-103,426.71	Included	13	HTH
HTH610FQ	A	-40,476.95			-40,476.95	Included	13	HTH
HTH610FQ	A	-5,482.27			-5,482.27	Excluded	13	HTH
HTH610FQ	B	-3,961.49	-303.05	-594.22	-4,858.77	Included	13	HTH
HTH610FR	A	-27,393.07			-27,393.07	Included	13	HTH
HTH610FR	A	-4,456.49			-4,456.49	Included	13	HTH
HTH610FR	A	-5,682.64			-5,682.64	Excluded	13	HTH
HTH610FR	B	-7,331.27	-560.84	-1,099.69	-8,991.80	Included	13	HTH
HTH610FR	N	-16,311.25	-1,247.81	-2,446.69	-20,005.75	Included	13	HTH
HTH710MB	A	-9,650.90			-9,650.90	Included	13	HTH
HTH710MB	A	-6,976.39			-6,976.39	Excluded	13	HTH
HTH710MB	A	-4,820.50			-4,820.50	Excluded	13	HTH
HTH710MG	A	-49,576.49			-49,576.49	Included	13	HTH
HTH710MG	A	-8,402.74			-8,402.74	Included	13	HTH
HTH710MG	A	-5,832.33			-5,832.33	Excluded	13	HTH
HTH710MH	A	-15,262.62			-15,262.62	Included	13	HTH
HTH710MH	N	-3,008.81	-230.17	-451.32	-3,690.31	Included	13	HTH
HTH710MI	A	-31,691.92			-31,691.92	Included	13	HTH
HTH710MI	A	-4,282.86			-4,282.86	Included	13	HTH
HTH710MJ	A	-13,864.45			-13,864.45	Included	13	HTH
HTH710MJ	A	-9,641.00			-9,641.00	Included	13	HTH
HTH710MJ	A	-5,639.08			-5,639.08	Excluded	13	HTH
HTH710MJ	A	-2,673.74			-2,673.74	Excluded	13	HTH
HTH710MK	A	-3,522.09			-3,522.09	Included	13	HTH
HTH710MK	N	-2,474.22	-189.28	-371.13	-3,034.63	Included	13	HTH
HTH710ML	A	-12,053.53			-12,053.53	Included	13	HTH
HTH710MM	A	-6,907.86			-6,907.86	Included	13	HTH
HTH710MM	A	-2,673.74			-2,673.74	Excluded	13	HTH
HTH710MN	A	-8,444.63			-8,444.63	Included	13	HTH
HTH720MP	A	-13,147.04			-13,147.04	Included	13	HTH
HTH720MP	N	-13,059.97	-999.09	-1,959.00	-16,018.05	Included	13	HTH

Salary Reduction Pursuant to Collective Bargaining  
Department of Health (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HTH720MS	A	-3,584.52			-3,584.52	Included	13	HTH
HTH730MQ	A	-14,278.73			-14,278.73	Included	13	HTH
HTH730MQ	A	-5,711.09			-5,711.09	Excluded	13	HTH
HTH730MQ	A	-9,246.06			-9,246.06	Excluded	13	HTH
HTH730MQ	N	-1,362.08	-104.20	-204.31	-1,670.60	Excluded	13	HTH
HTH730MT	A	-10,838.12			-10,838.12	Included	13	HTH
HTH730MT	N	-9,148.28	-699.84	-1,372.24	-11,220.37	Included	13	HTH
HTH760MS	A	-7,194.95			-7,194.95	Included	13	HTH
HTH760MS	A	-9,103.35			-9,103.35	Included	13	HTH
HTH760MS	A	-6,115.07			-6,115.07	Excluded	13	HTH
HTH760MS	B	-3,961.49	-303.05	-594.22	-4,858.77	Included	13	HTH
HTH760MS	N	-14,036.10	-1,073.76	-2,105.42	-17,215.28	Included	13	HTH
HTH840FE	A	-7,324.66			-7,324.66	Excluded	13	HTH
HTH840FE	N	-3,256.31	-249.11	-488.45	-3,993.87	Included	13	HTH
HTH840FF	A	-11,738.25			-11,738.25	Included	13	HTH
HTH840FF	A	-6,976.39			-6,976.39	Excluded	13	HTH
HTH840FF	B	-85,045.61	-6,505.99	-12,756.84	-104,308.44	Included	13	HTH
HTH840FF	B	-14,377.72	-1,099.90	-2,156.66	-17,634.28	Included	13	HTH
HTH840FF	N	-3,809.18	-291.40	-571.38	-4,671.96	Included	13	HTH
HTH840FG	A	-52,223.58			-52,223.58	Included	13	HTH
HTH840FG	A	-13,760.88			-13,760.88	Included	13	HTH
HTH840FG	A	-5,949.18			-5,949.18	Excluded	13	HTH
HTH840FG	B	-7,092.15	-542.55	-1,063.82	-8,698.52	Included	13	HTH
HTH840FG	N	-46,647.25	-3,568.51	-6,997.09	-57,212.85	Included	13	HTH
HTH840FH	A	-28,443.22			-28,443.22	Included	13	HTH
HTH840FH	A	-6,504.37			-6,504.37	Excluded	13	HTH
HTH840FH	N	-12,686.36	-970.51	-1,902.95	-15,559.82	Included	13	HTH
HTH840FH	N	-4,456.49	-340.92	-668.47	-5,465.88	Included	13	HTH
HTH840FH	W	-44,984.46	-3,441.31	-6,747.67	-55,173.44	Included	13	HTH
HTH840FJ	A	-4,820.50			-4,820.50	Included	13	HTH
HTH840FJ	A	-6,976.39			-6,976.39	Excluded	13	HTH
HTH840FJ	B	-45,089.12	-3,449.32	-6,763.37	-55,301.81	Included	13	HTH
HTH840FJ	B	-4,456.49	-340.92	-668.47	-5,465.88	Included	13	HTH
HTH840FJ	B	-3,961.55	-303.06	-594.23	-4,858.84	Excluded	13	HTH
HTH840FJ	N	-25,243.64	-1,931.14	-3,786.55	-30,961.33	Included	13	HTH
HTH840FJ	N	-8,912.97	-681.84	-1,336.95	-10,931.76	Included	13	HTH
HTH840FJ	W	-31,289.07	-2,393.61	-4,693.36	-38,376.04	Included	13	HTH
HTH840FK	A	-29,689.85			-29,689.85	Included	13	HTH
HTH840FK	A	-5,409.04			-5,409.04	Excluded	13	HTH
HTH840FK	W	-45,110.11	-3,450.92	-6,766.52	-55,327.55	Included	13	HTH
HTH840FK	W	-10,876.20	-832.03	-1,631.43	-13,339.66	Included	13	HTH
HTH840FO	N	-3,130.66	-239.50	-469.60	-3,839.75	Included	13	HTH
HTH849FA	A	-2,474.98			-2,474.98	Included	13	HTH
HTH849FB	A	-2,411.19			-2,411.19	Included	13	HTH
HTH849FB	A	-4,635.45			-4,635.45	Excluded	13	HTH
HTH849FB	N	-8,150.46	-623.51	-1,222.57	-9,996.54	Included	13	HTH
HTH849FC	A	-9,375.22			-9,375.22	Included	13	HTH
HTH849FC	N	-15,911.06	-1,217.20	-2,386.66	-19,514.92	Included	13	HTH
HTH849FC	N	-2,673.74	-204.54	-401.06	-3,279.34	Excluded	13	HTH
HTH849FD	A	-22,865.82			-22,865.82	Included	13	HTH
HTH849FD	A	-5,234.37			-5,234.37	Excluded	13	HTH
HTH849FD	B	-4,119.89	-315.17	-617.98	-5,053.04	Included	13	HTH
HTH849FD	N	-27,873.98	-2,132.36	-4,181.10	-34,187.43	Included	13	HTH
HTH849FD	W	-40,593.59	-3,105.41	-6,089.04	-49,788.03	Included	13	HTH
HTH849FD	W	-8,596.93	-657.67	-1,289.54	-10,544.14	Included	13	HTH
HTH850FS	A	-9,927.33			-9,927.33	Included	13	HTH
HTH850FS	A	-5,609.95			-5,609.95	Excluded	13	HTH
HTH904AJ	A	-11,669.58			-11,669.58	Included	13	HTH
HTH904AJ	A	-1,831.10			-1,831.10	Included	13	HTH
HTH904AJ	N	-23,089.03	-1,766.31	-3,463.35	-28,318.69	Included	13	HTH
HTH904AJ	N	-1,831.10	-140.08	-274.67	-2,245.85	Included	13	HTH



Salary Reduction Pursuant to Collective Bargaining  
Department of Health (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HTH905AH	A	-5,374.51			-5,374.51	Included	13	HTH
HTH905AH	N	-6,941.74	-531.04	-1,041.26	-8,514.05	Included	13	HTH
HTH905AH	N	-4,630.30	-354.22	-694.54	-5,679.06	Excluded	13	HTH
HTH906AC	A	-18,477.05			-18,477.05	Included	13	HTH
HTH906AC	A	-5,093.40			-5,093.40	Excluded	13	HTH
HTH906AC	A	-6,269.95			-6,269.95	Excluded	13	HTH
HTH907AA	A	-5,328.53			-5,328.53	Included	13	HTH
HTH907AA	A	-4,635.45			-4,635.45	Excluded	13	HTH
HTH907AA	N	-7,012.25	-536.44	-1,051.84	-8,600.52	Included	13	HTH
HTH907AB	A	-40,985.65			-40,985.65	Included	13	HTH
HTH907AB	A	-3,662.21			-3,662.21	Included	13	HTH
HTH907AB	A	-6,711.12			-6,711.12	Excluded	13	HTH
HTH907AB	A	-8,092.04			-8,092.04	Excluded	13	HTH
HTH907AB	A	-4,635.45			-4,635.45	Excluded	13	HTH
HTH907AD	A	-39,559.30			-39,559.30	Excluded	13	HTH
HTH907AE	N	-2,471.97	-189.11	-370.80	-3,031.87	Included	13	HTH
HTH907AF	A	-4,820.50			-4,820.50	Excluded	13	HTH
HTH907AG	A	-22,780.16			-22,780.16	Included	13	HTH
HTH907AG	A	-4,820.50			-4,820.50	Included	13	HTH
HTH907AG	A	-6,328.12			-6,328.12	Excluded	13	HTH
HTH907AG	N	-4,282.86	-327.64	-642.43	-5,252.92	Included	13	HTH
HTH907AL	A	-4,119.89			-4,119.89	Excluded	13	HTH
HTH907AM	A	-6,495.02			-6,495.02	Excluded	13	HTH
HTH907AM	A	-4,282.86			-4,282.86	Excluded	13	HTH
HTH907AN	A	-8,004.55			-8,004.55	Excluded	13	HTH
HTH907AN	A	-3,961.49			-3,961.49	Excluded	13	HTH
HTH907AP	A	-15,841.39			-15,841.39	Included	13	HTH
HTH907AP	N	-4,234.00	-323.90	-635.10	-5,193.00	Included	13	HTH
HTH495HC	A	-6,696.91			-6,696.91	Excluded	STAT	HTH
HTH595KA	A	-6,696.91			-6,696.91	Excluded	STAT	HTH
HTH849FA	A	-6,696.91			-6,696.91	Excluded	STAT	HTH
HTH907AA	A	-13,976.40			-13,976.40	Excluded	STAT	HTH
		(10,512,335.53)	-152,984.61	-303,993.51	-10,969,313.65			



Salary Reduction Pursuant to Collective Bargaining  
Department of Health - HHSC (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HTH210LC	B	-68,229.46	-5,219.55	-10,234.42	-83,683.43	Included	1	HHS
HTH210LC	B	-4,217.36	-322.63	-632.60	-5,172.60	Excluded	1	HHS
HTH210LD	B	-252,921.23	-19,348.47	-37,938.18	-310,207.88	Included	1	HHS
HTH210LD	B	-4,276.76	-327.17	-641.51	-5,245.45	Excluded	1	HHS
HTH210LE	B	-27,380.12	-2,094.58	-4,107.02	-33,581.72	Included	1	HHS
HTH210LF	B	-25,032.32	-1,914.97	-3,754.85	-30,702.14	Included	1	HHS
HTH210LF	B	-5,108.36	-390.79	-766.25	-6,265.40	Excluded	1	HHS
HTH210LG	B	-145,469.37	-11,128.41	-21,820.40	-178,418.18	Included	1	HHS
HTH210LG	B	-2,826.81	-216.25	-424.02	-3,467.08	Excluded	1	HHS
HTH210LH	B	-21,118.04	-1,615.53	-3,167.71	-25,901.28	Included	1	HHS
HTH210LH	B	-2,108.68	-161.31	-316.30	-2,586.30	Excluded	1	HHS
HTH210LI	B	-84,865.89	-6,492.24	-12,729.88	-104,088.01	Included	1	HHS
HTH210LJ	B	-259,913.92	-19,883.41	-38,987.09	-318,784.42	Included	1	HHS
HTH210LL	B	-17,064.03	-1,305.40	-2,559.60	-20,929.03	Included	1	HHS
HTH210LL	B	-2,745.86	-210.06	-411.88	-3,367.79	Excluded	1	HHS
HTH210LM	B	-59,160.53	-4,525.78	-8,874.08	-72,560.39	Included	1	HHS
HTH210LM	B	-1,265.21	-96.79	-189.78	-1,551.78	Excluded	1	HHS
HTH210LN	B	-80,602.83	-6,166.12	-12,090.42	-98,859.37	Included	1	HHS
HTH210LP	B	-117,692.49	-9,003.48	-17,653.87	-144,349.83	Included	1	HHS
HTH210LP	B	-2,108.68	-161.31	-316.30	-2,586.30	Excluded	1	HHS
HTH210LC	B	-5,517.30	-422.07	-827.59	-6,766.97	Included	2	HHS
HTH210LD	B	-20,792.87	-1,590.65	-3,118.93	-25,502.45	Included	2	HHS
HTH210LE	B	-5,519.58	-422.25	-827.94	-6,769.77	Included	2	HHS
HTH210LF	B	-2,919.71	-223.36	-437.96	-3,581.03	Included	2	HHS
HTH210LG	B	-2,401.11	-183.68	-360.17	-2,944.96	Included	2	HHS
HTH210LH	B	-2,977.59	-227.79	-446.64	-3,652.01	Included	2	HHS
HTH210LI	B	-6,119.67	-468.15	-917.95	-7,505.78	Included	2	HHS
HTH210LJ	B	-16,241.19	-1,242.45	-2,436.18	-19,919.82	Included	2	HHS
HTH210LM	B	-5,412.21	-414.03	-811.83	-6,638.07	Included	2	HHS
HTH210LN	B	-8,569.52	-655.57	-1,285.43	-10,510.52	Included	2	HHS
HTH210LP	B	-11,785.47	-901.59	-1,767.82	-14,454.88	Included	2	HHS
HTH210LB	B	-14,728.03	-1,126.69	-2,209.20	-18,063.93	Included	3	HHS
HTH210LB	B	-15,139.26	-1,158.15	-2,270.89	-18,568.30	Excluded	3	HHS
HTH210LC	B	-36,346.40	-2,780.50	-5,451.96	-44,578.86	Included	3	HHS
HTH210LC	B	-3,854.87	-294.90	-578.23	-4,728.00	Included	4	HHS
HTH210LC	B	-5,310.92	-406.29	-796.64	-6,513.85	Excluded	3	HHS
HTH210LD	B	-437,516.51	-33,470.01	-65,627.48	-536,614.00	Included	3	HHS
HTH210LD	B	-31,607.39	-2,417.97	-4,741.11	-38,766.46	Included	4	HHS
HTH210LD	B	-38,844.22	-2,971.58	-5,826.63	-47,642.44	Excluded	3	HHS
HTH210LE	B	-17,593.29	-1,345.89	-2,638.99	-21,578.17	Included	3	HHS
HTH210LE	B	-4,523.31	-346.03	-678.50	-5,547.84	Excluded	3	HHS
HTH210LF	B	-14,017.52	-1,072.34	-2,102.63	-17,192.49	Included	3	HHS
HTH210LF	B	-4,914.93	-375.99	-737.24	-6,028.16	Excluded	3	HHS
HTH210LG	B	-228,743.35	-17,498.87	-34,311.50	-280,553.71	Included	3	HHS
HTH210LG	B	-5,527.20	-422.83	-829.08	-6,779.11	Included	4	HHS
HTH210LG	B	-29,009.04	-2,219.19	-4,351.36	-35,579.59	Excluded	3	HHS
HTH210LH	B	-16,065.28	-1,228.99	-2,409.79	-19,704.06	Included	3	HHS
HTH210LI	B	-36,941.16	-2,826.00	-5,541.17	-45,308.33	Included	3	HHS
HTH210LI	B	-2,225.20	-170.23	-333.78	-2,729.20	Excluded	3	HHS
HTH210LJ	B	-518,564.64	-39,670.20	-77,784.70	-636,019.54	Included	3	HHS
HTH210LJ	B	-34,025.25	-2,602.93	-5,103.79	-41,731.97	Included	4	HHS
HTH210LJ	B	-58,660.12	-4,487.50	-8,799.02	-71,946.64	Excluded	3	HHS
HTH210LL	B	-11,373.48	-870.07	-1,706.02	-13,949.57	Included	3	HHS
HTH210LL	B	-2,657.21	-203.28	-398.58	-3,259.07	Excluded	3	HHS
HTH210LM	B	-121,944.88	-9,328.78	-18,291.73	-149,565.40	Included	3	HHS
HTH210LM	B	-4,512.84	-345.23	-676.93	-5,535.00	Included	4	HHS
HTH210LM	B	-10,287.16	-786.97	-1,543.07	-12,617.20	Excluded	3	HHS
HTH210LN	B	-29,836.82	-2,282.52	-4,475.52	-36,594.86	Included	3	HHS
HTH210LN	B	-4,634.68	-354.55	-695.20	-5,684.44	Excluded	3	HHS
HTH210LP	B	-49,961.83	-3,822.08	-7,494.27	-61,278.18	Included	3	HHS
HTH210LP	B	-17,918.85	-1,370.79	-2,687.83	-21,977.47	Excluded	3	HHS

Salary Reduction Pursuant to Collective Bargaining  
Department of Health - HHSC (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HTH210LC	B	-115,566.29	-8,840.82	-17,334.94	-141,742.05	Included	9	HHS
HTH210LC	B	-36,999.79	-2,830.48	-5,549.97	-45,380.25	Included	9	HHS
HTH210LC	B	-12,033.73	-920.58	-1,805.06	-14,759.37	Excluded	9	HHS
HTH210LD	B	-1,205,823.55	-92,245.50	-180,873.53	-1,478,942.59	Included	9	HHS
HTH210LD	B	-162,145.16	-12,404.11	-24,321.77	-198,871.04	Included	9	HHS
HTH210LD	B	-12,033.73	-920.58	-1,805.06	-14,759.37	Excluded	9	HHS
HTH210LD	B	-24,857.54	-1,901.60	-3,728.63	-30,487.77	Excluded	9	HHS
HTH210LE	B	-60,505.81	-4,628.69	-9,075.87	-74,210.38	Included	9	HHS
HTH210LE	B	-17,854.88	-1,365.90	-2,678.23	-21,899.01	Included	9	HHS
HTH210LE	B	-4,350.42	-332.81	-652.56	-5,335.79	Excluded	9	HHS
HTH210LF	B	-45,943.23	-3,514.66	-6,891.48	-56,349.37	Included	9	HHS
HTH210LF	B	-6,459.31	-494.14	-968.90	-7,922.35	Included	9	HHS
HTH210LF	B	-5,800.56	-443.74	-870.08	-7,114.39	Excluded	9	HHS
HTH210LG	B	-636,610.06	-48,700.67	-95,491.51	-780,802.24	Included	9	HHS
HTH210LG	B	-84,202.97	-6,441.53	-12,630.45	-103,274.95	Included	9	HHS
HTH210LG	B	-31,903.07	-2,440.59	-4,785.46	-39,129.12	Excluded	9	HHS
HTH210LH	B	-50,836.83	-3,889.02	-7,625.52	-62,351.37	Included	9	HHS
HTH210LH	B	-5,897.30	-451.14	-884.60	-7,233.04	Included	9	HHS
HTH210LI	B	-128,852.13	-9,857.19	-19,327.82	-158,037.14	Included	9	HHS
HTH210LI	B	-65,294.52	-4,995.03	-9,794.18	-80,083.72	Included	9	HHS
HTH210LI	B	-7,250.70	-554.68	-1,087.60	-8,892.98	Excluded	9	HHS
HTH210LJ	B	-1,800,570.64	-137,743.65	-270,085.60	-2,208,399.89	Included	9	HHS
HTH210LJ	B	-148,680.75	-11,374.08	-22,302.11	-182,356.94	Included	9	HHS
HTH210LJ	B	-12,033.73	-920.58	-1,805.06	-14,759.37	Excluded	9	HHS
HTH210LJ	B	-44,235.08	-3,383.98	-6,635.26	-54,254.32	Excluded	9	HHS
HTH210LL	B	-22,353.25	-1,710.02	-3,352.99	-27,416.26	Included	9	HHS
HTH210LL	B	-6,986.29	-534.45	-1,047.94	-8,568.69	Included	9	HHS
HTH210LL	B	-1,450.14	-110.94	-217.52	-1,778.60	Excluded	9	HHS
HTH210LM	B	-207,983.09	-15,910.71	-31,197.46	-255,091.26	Included	9	HHS
HTH210LM	B	-42,524.71	-3,253.14	-6,378.71	-52,156.55	Included	9	HHS
HTH210LM	B	-12,033.73	-920.58	-1,805.06	-14,759.37	Excluded	9	HHS
HTH210LM	B	-20,374.82	-1,558.67	-3,056.22	-24,989.72	Excluded	9	HHS
HTH210LN	B	-122,153.54	-9,344.75	-18,323.03	-149,821.32	Included	9	HHS
HTH210LN	B	-13,019.15	-995.97	-1,952.87	-15,967.99	Included	9	HHS
HTH210LN	B	-5,800.56	-443.74	-870.08	-7,114.39	Excluded	9	HHS
HTH210LP	B	-139,379.39	-10,662.52	-20,906.91	-170,948.83	Included	9	HHS
HTH210LP	B	-64,411.90	-4,927.51	-9,661.78	-79,001.19	Included	9	HHS
HTH210LP	B	-7,250.70	-554.68	-1,087.60	-8,892.98	Excluded	9	HHS
HTH210LC	B	-235,238.38	-17,995.74	-35,285.76	-288,519.87	Included	10	HHS
HTH210LC	B	-1,469.91	-112.45	-220.49	-1,802.84	Excluded	10	HHS
HTH210LD	B	-523,873.85	-40,076.35	-78,581.08	-642,531.28	Included	10	HHS
HTH210LD	B	-29,025.64	-2,220.46	-4,353.85	-35,599.95	Excluded	10	HHS
HTH210LE	B	-76,908.64	-5,883.51	-11,536.30	-94,328.45	Included	10	HHS
HTH210LF	B	-41,751.30	-3,193.97	-6,262.69	-51,207.97	Included	10	HHS
HTH210LF	B	-858.78	-65.70	-128.82	-1,053.29	Excluded	10	HHS
HTH210LG	B	-196,874.98	-15,060.94	-29,531.25	-241,467.17	Included	10	HHS
HTH210LG	B	-10,923.03	-835.61	-1,638.46	-13,397.10	Excluded	10	HHS
HTH210LH	B	-40,039.83	-3,063.05	-6,005.97	-49,108.85	Included	10	HHS
HTH210LI	B	-168,427.65	-12,884.72	-25,264.15	-206,576.51	Included	10	HHS
HTH210LI	B	-726.73	-55.59	-109.01	-891.33	Excluded	10	HHS
HTH210LJ	B	-600,476.82	-45,936.48	-90,071.52	-736,484.81	Included	10	HHS
HTH210LJ	B	-18,842.51	-1,441.45	-2,826.38	-23,110.34	Excluded	10	HHS
HTH210LL	B	-21,741.74	-1,663.24	-3,261.26	-26,666.24	Included	10	HHS
HTH210LL	B	-2,386.72	-182.58	-358.01	-2,927.31	Excluded	10	HHS
HTH210LM	B	-93,763.63	-7,172.92	-14,064.54	-115,001.09	Included	10	HHS
HTH210LM	B	-5,516.16	-421.99	-827.42	-6,765.57	Excluded	10	HHS
HTH210LN	B	-111,130.36	-8,501.47	-16,669.55	-136,301.39	Included	10	HHS
HTH210LP	B	-263,154.62	-20,131.33	-39,473.19	-322,759.14	Included	10	HHS
HTH210LP	B	-13,174.20	-1,007.83	-1,976.13	-16,158.16	Excluded	10	HHS
HTH210LB	B	-68,150.64	-5,213.52	-10,222.60	-83,586.76	Included	13	HHS
HTH210LB	B	-8,973.89	-686.50	-1,346.08	-11,006.48	Included	13	HHS

Salary Reduction Pursuant to Collective Bargaining  
Department of Health - HHSC (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HTH210LB	B	-61,769.38	-4,280.55	-9,265.41	-75,315.34	Excluded	13	HHS
HTH210LB	B	-80,705.83	-4,381.72	-12,105.87	-97,193.42	Excluded	13	HHS
HTH210LB	B	-53,170.16	-2,200.97	-7,975.52	-63,346.66	Excluded	13	HHS
HTH210LC	B	-50,725.65	-3,880.51	-7,608.85	-62,215.01	Included	13	HHS
HTH210LC	B	-3,809.18	-291.40	-571.38	-4,671.96	Included	13	HHS
HTH210LC	B	-5,347.48	-409.08	-802.12	-6,558.68	Excluded	13	HHS
HTH210LC	B	-12,540.15	-181.83	-1,881.02	-14,603.00	Excluded	13	HHS
HTH210LD	B	-182,403.52	-13,953.87	-27,360.53	-223,717.91	Included	13	HHS
HTH210LD	B	-21,391.43	-1,636.44	-3,208.72	-26,236.59	Included	13	HHS
HTH210LD	B	-33,280.47	-2,545.96	-4,992.07	-40,818.50	Excluded	13	HHS
HTH210LD	B	-19,744.81	-1,510.48	-2,961.72	-24,217.01	Excluded	13	HHS
HTH210LD	B	-153,874.39	-3,004.51	-23,081.16	-179,960.07	Excluded	13	HHS
HTH210LE	B	-6,059.51	-463.55	-908.93	-7,431.99	Included	13	HHS
HTH210LE	B	-2,673.74	-204.54	-401.06	-3,279.34	Excluded	13	HHS
HTH210LG	B	-65,242.35	-4,991.04	-9,786.35	-80,019.74	Included	13	HHS
HTH210LG	B	-46,602.33	-3,565.08	-6,990.35	-57,157.76	Included	13	HHS
HTH210LG	B	-17,034.71	-1,303.16	-2,555.21	-20,893.07	Excluded	13	HHS
HTH210LG	B	-12,202.18	-933.47	-1,830.33	-14,965.97	Excluded	13	HHS
HTH210LG	B	-32,991.47	-792.95	-4,948.72	-38,733.14	Excluded	13	HHS
HTH210LH	B	-2,892.30	-221.26	-433.84	-3,547.40	Included	13	HHS
HTH210LH	B	-8,429.40	-122.23	-1,264.41	-9,816.03	Excluded	13	HHS
HTH210LI	B	-16,010.45	-1,224.80	-2,401.57	-19,636.82	Included	13	HHS
HTH210LI	B	-6,652.74	-508.93	-997.91	-8,159.59	Included	13	HHS
HTH210LI	B	-52,109.35	-1,069.75	-7,816.40	-60,995.51	Excluded	13	HHS
HTH210LI	B	-11,114.56	-161.16	-1,667.18	-12,942.90	Excluded	13	HHS
HTH210LJ	B	-216,309.47	-16,547.67	-32,446.42	-265,303.57	Included	13	HHS
HTH210LJ	B	-26,770.13	-2,047.92	-4,015.52	-32,833.57	Included	13	HHS
HTH210LJ	B	-67,113.05	-5,134.15	-10,066.96	-82,314.16	Excluded	13	HHS
HTH210LJ	B	-47,634.82	-2,436.95	-7,145.22	-57,216.99	Excluded	13	HHS
HTH210LJ	B	-63,146.99	-1,928.91	-9,472.05	-74,547.96	Excluded	13	HHS
HTH210LL	B	-3,809.18	-291.40	-571.38	-4,671.96	Included	13	HHS
HTH210LL	B	-3,428.26	-262.26	-514.24	-4,204.77	Excluded	13	HHS
HTH210LM	B	-67,688.01	-5,178.13	-10,153.20	-83,019.34	Included	13	HHS
HTH210LM	B	-3,809.18	-291.40	-571.38	-4,671.96	Included	13	HHS
HTH210LM	B	-12,862.28	-983.96	-1,929.34	-15,775.58	Excluded	13	HHS
HTH210LM	B	-11,698.50	-894.94	-1,754.78	-14,348.21	Excluded	13	HHS
HTH210LM	B	-24,865.54	-725.76	-3,729.83	-29,321.13	Excluded	13	HHS
HTH210LN	B	-20,251.42	-1,549.23	-3,037.71	-24,838.37	Included	13	HHS
HTH210LN	B	-7,623.70	-583.21	-1,143.55	-9,350.46	Included	13	HHS
HTH210LN	B	-3,751.99	-287.03	-562.80	-4,601.82	Excluded	13	HHS
HTH210LP	B	-73,970.27	-5,658.73	-11,095.54	-90,724.53	Included	13	HHS
HTH210LP	B	-4,119.89	-315.17	-617.98	-5,053.04	Included	13	HHS
HTH210LP	B	-14,459.21	-1,106.13	-2,168.88	-17,734.22	Excluded	13	HHS
HTH210LP	B	-16,270.83	-1,244.72	-2,440.62	-19,956.18	Excluded	13	HHS
		(12,653,903.15)	-943,230.94	-1,898,085.47	-15,495,219.57			

Salary Reduction Pursuant to Collective Bargaining  
Department of Labor & Industrial Relations (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
LBR111PA	N	-3,871.63	-296.18	-580.74	-4,748.55	Excluded	1	LBR
LBR111PA	N	-20,878.62	-1,597.21	-3,131.79	-25,607.63	Included	3	LBR
LBR111PA	N	-4,797.65	-367.02	-719.65	-5,884.32	Excluded	3	LBR
LBR111PB	A	-214.22			-214.22	Included	3	LBR
LBR111PB	A	-1,628.92			-1,628.92	Excluded	3	LBR
LBR111PB	B	-2,107.92	-161.26	-316.19	-2,585.36	Included	3	LBR
LBR111PB	N	-5,538.70	-423.71	-830.80	-6,793.21	Included	3	LBR
LBR111PB	N	-3,427.66	-262.22	-514.15	-4,204.02	Excluded	3	LBR
LBR135IA	A	-3,168.73			-3,168.73	Included	3	LBR
LBR143EA	A	-17,298.96			-17,298.96	Included	3	LBR
LBR143EA	A	-3,336.65			-3,336.65	Included	4	LBR
LBR143EA	A	-1,524.59			-1,524.59	Excluded	3	LBR
LBR143EA	N	-17,298.96	-1,323.37	-2,594.84	-21,217.18	Included	3	LBR
LBR143EA	N	-3,336.65	-255.25	-500.50	-4,092.40	Included	4	LBR
LBR143EA	N	-1,524.59	-116.63	-228.69	-1,869.91	Excluded	3	LBR
LBR143EB	A	-18,250.88			-18,250.88	Included	3	LBR
LBR143EB	A	-7,150.79			-7,150.79	Included	4	LBR
LBR143EB	A	-5,010.88			-5,010.88	Excluded	3	LBR
LBR152CA	A	-5,876.74			-5,876.74	Included	3	LBR
LBR152CA	A	-2,604.44			-2,604.44	Excluded	3	LBR
LBR153RA	A	-7,508.71			-7,508.71	Included	3	LBR
LBR153RA	A	-5,339.86			-5,339.86	Excluded	3	LBR
LBR153RA	N	-1,628.92	-124.61	-244.34	-1,997.87	Excluded	3	LBR
LBR161KA	A	-6,313.10			-6,313.10	Excluded	3	LBR
LBR171LA	N	-117,675.35	-9,002.16	-17,651.30	-144,328.82	Included	3	LBR
LBR171LA	N	-29,151.44	-2,230.09	-4,372.72	-35,754.25	Included	4	LBR
LBR171LA	N	-34,143.29	-2,611.96	-5,121.49	-41,876.74	Excluded	3	LBR
LBR183DA	A	-71,642.65			-71,642.65	Included	3	LBR
LBR183DA	A	-7,578.00			-7,578.00	Included	4	LBR
LBR183DA	A	-7,929.83			-7,929.83	Excluded	3	LBR
LBR183DA	B	-1,906.11	-145.82	-285.92	-2,337.85	Included	3	LBR
LBR812HA	A	-9,787.97			-9,787.97	Included	3	LBR
LBR901GA	A	-857.42			-857.42	Included	3	LBR
LBR901GA	N	-1,459.93	-111.68	-218.99	-1,790.60	Included	3	LBR
LBR901GB	A	-5,247.72			-5,247.72	Included	3	LBR
LBR902AA	A	-17,610.22			-17,610.22	Included	3	LBR
LBR902AA	A	-11,188.43			-11,188.43	Included	4	LBR
LBR902AA	A	-12,311.35			-12,311.35	Excluded	3	LBR
LBR902AA	N	-15,505.77	-1,186.19	-2,325.86	-19,017.82	Included	3	LBR
LBR902AA	N	-2,604.44	-199.24	-390.67	-3,194.34	Included	4	LBR
LBR902AA	N	-10,351.16	-791.86	-1,552.67	-12,695.70	Excluded	3	LBR
LBR903NA	A	-2,984.44			-2,984.44	Included	3	LBR
LBR903NA	A	-2,710.29			-2,710.29	Excluded	3	LBR
LBR903NA	B	-2,470.41	-188.99	-370.56	-3,029.96	Included	3	LBR
LBR903NA	N	-2,867.93	-219.40	-430.19	-3,517.52	Included	3	LBR
LBR	A	-1,714.86			-1,714.86	Included	13	LBR
LBR	N	-5,695.31	-435.69	-854.30	-6,985.29	Excluded	13	LBR
LBR111PA	A	-23,111.73			-23,111.73	Included	13	LBR
LBR111PA	N	-147,056.02	-11,249.79	-22,058.40	-180,364.21	Included	13	LBR
LBR111PA	N	-30,264.80	-2,315.26	-4,539.72	-37,119.78	Included	13	LBR
LBR111PA	N	-21,688.80	-1,659.19	-3,253.32	-26,601.32	Excluded	13	LBR
LBR111PA	N	-18,842.59	-1,441.46	-2,826.39	-23,110.43	Excluded	13	LBR
LBR111PA	U	-20,996.58	-1,606.24	-3,149.49	-25,752.30	Included	13	LBR
LBR111PB	A	-8,482.70			-8,482.70	Included	13	LBR
LBR111PB	A	-732.46			-732.46	Excluded	13	LBR
LBR111PB	B	-3,008.78	-230.17	-451.32	-3,690.27	Included	13	LBR
LBR111PB	N	-27,468.43	-2,101.33	-4,120.26	-33,690.03	Included	13	LBR
LBR111PB	N	-2,929.86	-224.13	-439.48	-3,593.48	Excluded	13	LBR
LBR135IA	N	-6,671.02	-510.33	-1,000.65	-8,182.01	Included	13	LBR
LBR143EA	A	-26,492.89			-26,492.89	Included	13	LBR
LBR143EA	A	-4,834.21			-4,834.21	Included	13	LBR
LBR143EA	A	-1,831.16			-1,831.16	Excluded	13	LBR

Salary Reduction Pursuant to Collective Bargaining  
Department of Labor & Industrial Relations (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
LBR143EA	N	-27,538.75	-2,106.71	-4,130.81	-33,776.28	Included	13	LBR
LBR143EA	N	-4,834.21	-369.82	-725.13	-5,929.15	Included	13	LBR
LBR143EA	N	-1,831.16	-140.08	-274.67	-2,245.92	Excluded	13	LBR
LBR152CA	A	-48,139.48			-48,139.48	Included	13	LBR
LBR152CA	A	-13,386.21			-13,386.21	Included	13	LBR
LBR152CA	A	-5,496.74			-5,496.74	Excluded	13	LBR
LBR153RA	A	-47,706.17			-47,706.17	Included	13	LBR
LBR153RA	A	-24,676.93			-24,676.93	Excluded	13	LBR
LBR153RA	N	-15,724.23	-1,202.90	-2,358.64	-19,285.77	Excluded	13	LBR
LBR161KA	A	-6,176.76			-6,176.76	Excluded	13	LBR
LBR171LA	N	-230,304.41	-17,618.29	-34,545.66	-282,468.36	Included	13	LBR
LBR171LA	N	-57,587.05	-4,405.41	-8,638.06	-70,630.52	Included	13	LBR
LBR171LA	N	-35,666.69	-2,295.09	-5,350.00	-43,311.78	Excluded	13	LBR
LBR171LA	N	-15,583.31	-1,192.12	-2,337.50	-19,112.92	Excluded	13	LBR
LBR183DA	A	-193,604.28			-193,604.28	Included	13	LBR
LBR183DA	A	-18,981.19			-18,981.19	Included	13	LBR
LBR183DA	A	-33,647.49			-33,647.49	Excluded	13	LBR
LBR183DA	B	-12,930.81	-989.21	-1,939.62	-15,859.64	Included	13	LBR
LBR812HA	A	-20,863.48			-20,863.48	Excluded	13	LBR
LBR901GA	A	-21,162.46			-21,162.46	Included	13	LBR
LBR901GA	A	-1,783.58			-1,783.58	Included	13	LBR
LBR901GA	A	-3,073.87			-3,073.87	Excluded	13	LBR
LBR901GA	B	-4,282.86	-327.64	-642.43	-5,252.92	Included	13	LBR
LBR901GA	N	-47,783.60	-3,655.45	-7,167.54	-58,606.58	Included	13	LBR
LBR901GA	N	-15,962.24	-1,221.11	-2,394.34	-19,577.69	Included	13	LBR
LBR901GA	N	-3,986.71	-304.98	-598.01	-4,889.70	Excluded	13	LBR
LBR901GB	A	-16,991.33			-16,991.33	Included	13	LBR
LBR901GB	A	-6,384.08			-6,384.08	Included	13	LBR
LBR902AA	A	-23,773.29			-23,773.29	Included	13	LBR
LBR902AA	A	-1,648.90			-1,648.90	Included	13	LBR
LBR902AA	A	-3,617.42			-3,617.42	Excluded	13	LBR
LBR902AA	A	-6,602.92			-6,602.92	Excluded	13	LBR
LBR902AA	A	-6,525.16			-6,525.16	Excluded	13	LBR
LBR902AA	N	-49,799.33	-3,809.65	-7,469.90	-61,078.87	Included	13	LBR
LBR902AA	N	-2,807.59	-214.78	-421.14	-3,443.50	Included	13	LBR
LBR902AA	N	-6,159.39	-471.19	-923.91	-7,554.50	Excluded	13	LBR
LBR902AA	N	-11,242.82	-860.08	-1,686.42	-13,789.31	Excluded	13	LBR
LBR902AA	N	-3,198.15	-244.66	-479.72	-3,922.52	Excluded	13	LBR
LBR903AA	N	-3,088.77	-236.29	-463.32	-3,788.38	Included	13	LBR
LBR903NA	A	-13,771.97			-13,771.97	Included	13	LBR
LBR903NA	N	-24,482.64	-1,872.92	-3,672.40	-30,027.95	Included	13	LBR
LBR902AA	A	-13,276.55			-13,276.55	Excluded	STAT	LBR
		(1,975,530.10)	-86,926.84	-171,294.60	-2,233,751.55			

Salary Reduction Pursuant to Collective Bargaining  
Department of Land and Natural Resources (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
LNR101EA	B	-9,418.63	-720.53	-1,412.79	-11,551.95	Included	1	LNR
LNR172DA	A	-14,720.41			-14,720.41	Included	1	LNR
LNR172DA	B	-4,691.04	-358.86	-703.66	-5,753.56	Included	1	LNR
LNR402DA	A	-49,789.72			-49,789.72	Included	1	LNR
LNR407NA	A	-14,168.30			-14,168.30	Included	1	LNR
LNR407NA	B	-5,279.70	-403.90	-791.96	-6,475.55	Included	1	LNR
LNR801CH	B	-58,189.42	-4,451.49	-8,728.41	-71,369.33	Included	1	LNR
LNR804DA	A	-31,164.94			-31,164.94	Included	1	LNR
LNR804DA	B	-12,652.09	-967.89	-1,897.81	-15,517.79	Included	1	LNR
LNR806FA	A	-143,740.69			-143,740.69	Included	1	LNR
LNR806FA	B	-6,473.02	-495.19	-970.95	-7,939.16	Included	1	LNR
LNR806FI	B	-14,907.75	-1,140.44	-2,236.16	-18,284.36	Included	1	LNR
LNR806FI	B	-2,255.66	-172.56	-338.35	-2,766.56	Excluded	1	LNR
LNR807FI	B	-2,826.81	-216.25	-424.02	-3,467.08	Included	1	LNR
LNR101EA	B	-3,081.16	-235.71	-462.17	-3,779.04	Included	2	LNR
LNR172DA	A	-2,629.57			-2,629.57	Included	2	LNR
LNR402DA	A	-6,681.68			-6,681.68	Included	2	LNR
LNR801CH	B	-3,081.16	-235.71	-462.17	-3,779.04	Included	2	LNR
LNR804DA	A	-6,179.07			-6,179.07	Included	2	LNR
LNR806FA	A	-10,426.90			-10,426.90	Included	2	LNR
LNR	A	-1,694.41			-1,694.41	Included	3	LNR
LNR101EA	A	-2,604.44			-2,604.44	Included	3	LNR
LNR101EA	B	-26,913.30	-2,058.87	-4,037.00	-33,009.17	Included	3	LNR
LNR101EA	B	-3,854.87	-294.90	-578.23	-4,728.00	Included	4	LNR
LNR111BA	B	-117,356.65	-8,977.78	-17,603.50	-143,937.93	Included	3	LNR
LNR111BA	B	-11,198.33	-856.67	-1,679.75	-13,734.75	Included	4	LNR
LNR111BA	B	-6,040.47	-462.10	-906.07	-7,408.64	Excluded	3	LNR
LNR141GA	A	-2,708.77			-2,708.77	Included	3	LNR
LNR141GA	A	-3,295.91			-3,295.91	Excluded	3	LNR
LNR141GA	C	-7,273.39	-556.41	-1,091.01	-8,920.82	Included	3	LNR
LNR153CB	A	-1,980.74			-1,980.74	Excluded	3	LNR
LNR153CB	N	-7,182.77	-549.48	-1,077.42	-8,809.67	Included	3	LNR
LNR153CC	A	-12,949.09			-12,949.09	Included	3	LNR
LNR153CC	A	-3,295.91			-3,295.91	Included	4	LNR
LNR153CC	A	-782.09			-782.09	Excluded	3	LNR
LNR172DA	A	-4,504.46			-4,504.46	Included	3	LNR
LNR172DA	N	-1,795.69	-137.37	-269.35	-2,202.42	Included	3	LNR
LNR401CA	A	-9,558.37			-9,558.37	Included	3	LNR
LNR401CA	A	-3,427.66			-3,427.66	Excluded	3	LNR
LNR401CB	A	-4,726.83			-4,726.83	Included	3	LNR
LNR401CE	A	-4,367.39			-4,367.39	Included	3	LNR
LNR401CE	A	-814.46			-814.46	Excluded	3	LNR
LNR402DA	A	-15,021.98			-15,021.98	Included	3	LNR
LNR402DA	A	-5,636.86			-5,636.86	Excluded	3	LNR
LNR402DA	B	-7,271.87	-556.30	-1,090.78	-8,918.95	Included	3	LNR
LNR402DA	N	-9,449.85	-722.91	-1,417.48	-11,590.24	Included	3	LNR
LNR404GC	A	-18,346.83			-18,346.83	Included	3	LNR
LNR404GC	A	-3,564.73			-3,564.73	Excluded	3	LNR
LNR405HA	A	-343,095.11			-343,095.11	Included	3	LNR
LNR405HA	A	-20,511.86			-20,511.86	Excluded	4	LNR
LNR405HA	A	-5,056.57			-5,056.57	Excluded	3	LNR
LNR405HA	B	-48,536.43	-3,713.04	-7,280.46	-59,529.93	Included	3	LNR
LNR405HA	N	-1,906.11	-145.82	-285.92	-2,337.85	Included	3	LNR
LNR407NA	A	-10,228.14			-10,228.14	Included	3	LNR
LNR407NA	A	-1,628.92			-1,628.92	Excluded	3	LNR
LNR407NA	B	-12,690.17	-970.80	-1,903.53	-15,564.49	Included	3	LNR
LNR801CH	B	-91,734.91	-7,017.72	-13,760.24	-112,512.86	Included	3	LNR
LNR801CH	B	-3,049.17	-233.26	-457.38	-3,739.81	Included	4	LNR
LNR801CH	B	-9,855.75	-753.96	-1,478.36	-12,088.07	Excluded	3	LNR
LNR802HP	A	-1,829.96			-1,829.96	Included	3	LNR
LNR804DA	A	-21,243.70			-21,243.70	Included	3	LNR



Salary Reduction Pursuant to Collective Bargaining  
Department of Land and Natural Resources (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
LNR804DA	B	-1,980.74	-151.53	-297.11	-2,429.38	Excluded	3	LNR
LNR804DA	N	-5,223.35	-399.59	-783.50	-6,406.44	Included	3	LNR
LNR805CB	A	-4,551.68			-4,551.68	Included	3	LNR
LNR805CB	B	-535.55	-40.97	-80.33	-656.85	Included	3	LNR
LNR805CB	N	-1,606.64	-122.91	-241.00	-1,970.55	Included	3	LNR
LNR806FA	A	-14,086.06			-14,086.06	Included	3	LNR
LNR806FA	A	-17,179.40			-17,179.40	Included	4	LNR
LNR806FA	A	-5,068.00			-5,068.00	Excluded	4	LNR
LNR806FA	A	-3,427.66			-3,427.66	Excluded	3	LNR
LNR806FA	B	-1,694.41	-129.62	-254.16	-2,078.19	Included	3	LNR
LNR806FI	B	-14,095.20	-1,078.28	-2,114.28	-17,287.76	Included	3	LNR
LNR809FA	A	-2,142.19			-2,142.19	Included	3	LNR
LNR810GD	A	-2,409.49			-2,409.49	Included	3	LNR
LNR906AA	A	-12,904.92			-12,904.92	Included	3	LNR
LNR906AA	A	-20,554.51			-20,554.51	Excluded	3	LNR
LNR906AA	B	-1,980.74	-151.53	-297.11	-2,429.38	Excluded	3	LNR
LNR906AA	C	-2,505.44	-191.67	-375.82	-3,072.92	Included	3	LNR
LNR906AA	W	-16,247.29	-1,242.92	-2,437.09	-19,927.30	Included	3	LNR
LNR	B	-1,980.74	-151.53	-297.11	-2,429.38	Included	13	LNR
LNR	C	-30,853.47	-2,360.29	-4,628.02	-37,841.78	Included	13	LNR
LNR	C	-9,668.41	-739.63	-1,450.26	-11,858.31	Included	13	LNR
LNR	C	-7,111.61	-103.12	-1,066.74	-8,281.47	Excluded	13	LNR
LNR	C	-2,892.30	-221.26	-433.84	-3,547.40	Excluded	13	LNR
LNR101EA	A	-6,435.71			-6,435.71	Included	13	LNR
LNR101EA	B	-80,104.47	-6,127.99	-12,015.67	-98,248.13	Included	13	LNR
LNR101EA	B	-3,961.49	-303.05	-594.22	-4,858.77	Included	13	LNR
LNR101EA	B	-22,355.91	-1,710.23	-3,353.39	-27,419.53	Excluded	13	LNR
LNR101EA	B	-3,521.99	-269.43	-528.30	-4,319.73	Excluded	13	LNR
LNR111BA	A	-4,217.82			-4,217.82	Excluded	13	LNR
LNR111BA	B	-2,892.30	-221.26	-433.84	-3,547.40	Included	13	LNR
LNR111BA	B	-10,375.66	-793.74	-1,556.35	-12,725.75	Excluded	13	LNR
LNR141GA	A	-6,208.16			-6,208.16	Excluded	13	LNR
LNR141GA	C	-14,826.27	-1,134.21	-2,223.94	-18,184.42	Included	13	LNR
LNR141GA	C	-4,820.50	-368.77	-723.07	-5,912.34	Included	13	LNR
LNR141GA	C	-6,418.04	-490.98	-962.71	-7,871.73	Excluded	13	LNR
LNR153CB	A	-3,008.81			-3,008.81	Included	13	LNR
LNR153CB	A	-9,691.01			-9,691.01	Excluded	13	LNR
LNR153CB	B	-952.30	-72.85	-142.84	-1,167.99	Included	13	LNR
LNR153CB	N	-2,856.89	-218.55	-428.53	-3,503.97	Included	13	LNR
LNR153CC	A	-11,346.83			-11,346.83	Included	13	LNR
LNR153CC	A	-5,211.93			-5,211.93	Included	13	LNR
LNR172DA	A	-19,944.52			-19,944.52	Included	13	LNR
LNR172DA	A	-4,456.49			-4,456.49	Included	13	LNR
LNR172DA	B	-2,781.11	-212.76	-417.17	-3,411.04	Included	13	LNR
LNR172DA	N	-3,522.09	-269.44	-528.31	-4,319.84	Included	13	LNR
LNR401CA	A	-9,103.35			-9,103.35	Included	13	LNR
LNR401CA	A	-6,739.59			-6,739.59	Excluded	13	LNR
LNR401CB	A	-42,944.65			-42,944.65	Included	13	LNR
LNR401CB	N	-20,260.38	-1,549.92	-3,039.06	-24,849.35	Included	13	LNR
LNR401CE	A	-11,521.98			-11,521.98	Included	13	LNR
LNR401CE	N	-3,385.77	-259.01	-507.87	-4,152.65	Included	13	LNR
LNR402DA	A	-74,793.10			-74,793.10	Included	13	LNR
LNR402DA	A	-16,805.00			-16,805.00	Excluded	13	LNR
LNR402DA	B	-1,565.33	-119.75	-234.80	-1,919.88	Included	13	LNR
LNR402DA	N	-9,510.39	-727.55	-1,426.56	-11,664.50	Included	13	LNR
LNR404GC	A	-36,585.61			-36,585.61	Included	13	LNR
LNR404GC	A	-2,573.19			-2,573.19	Excluded	13	LNR
LNR404GC	A	-17,694.71			-17,694.71	Excluded	13	LNR
LNR404GC	B	-13,090.06	-1,001.39	-1,963.51	-16,054.96	Included	13	LNR
LNR405HA	A	-13,310.06			-13,310.06	Included	13	LNR
LNR405HA	A	-5,517.12			-5,517.12	Excluded	13	LNR



Salary Reduction Pursuant to Collective Bargaining  
Department of Land and Natural Resources (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
LNR405HA	B	-2,673.74	-204.54	-401.06	-3,279.34	Included	13	LNR
LNR405HA	W	-3,008.81	-230.17	-451.32	-3,690.31	Included	13	LNR
LNR407NA	A	-36,568.01			-36,568.01	Included	13	LNR
LNR407NA	A	-2,892.30			-2,892.30	Excluded	13	LNR
LNR407NA	B	-40,614.79	-3,107.03	-6,092.22	-49,814.04	Included	13	LNR
LNR407NA	B	-2,892.30	-221.26	-433.84	-3,547.40	Excluded	13	LNR
LNR801CH	B	-38,923.42	-2,977.64	-5,838.51	-47,739.58	Included	13	LNR
LNR801CH	B	-14,587.15	-1,115.92	-2,188.07	-17,891.13	Included	13	LNR
LNR801CH	B	-5,235.59	-400.52	-785.34	-6,421.46	Excluded	13	LNR
LNR801CI	B	-3,008.81	-230.17	-451.32	-3,690.31	Included	13	LNR
LNR802HP	A	-30,494.54			-30,494.54	Included	13	LNR
LNR802HP	A	-5,939.95			-5,939.95	Excluded	13	LNR
LNR802HP	B	-3,809.49	-291.43	-571.42	-4,672.34	Included	13	LNR
LNR802HP	N	-11,721.84	-896.72	-1,758.28	-14,376.83	Included	13	LNR
LNR804DA	A	-42,067.79			-42,067.79	Included	13	LNR
LNR804DA	A	-10,772.08			-10,772.08	Excluded	13	LNR
LNR804DA	B	-3,522.09	-269.44	-528.31	-4,319.84	Included	13	LNR
LNR804DA	N	-1,390.56	-106.38	-208.58	-1,705.52	Included	13	LNR
LNR805CB	A	-16,104.88			-16,104.88	Included	13	LNR
LNR805CB	A	-4,886.69			-4,886.69	Excluded	13	LNR
LNR806FA	A	-3,008.81			-3,008.81	Included	13	LNR
LNR806FA	A	-7,023.70			-7,023.70	Excluded	13	LNR
LNR806FA	B	-3,522.09	-269.44	-528.31	-4,319.84	Included	13	LNR
LNR806FI	B	-22,333.11	-1,708.48	-3,349.97	-27,391.56	Included	13	LNR
LNR806FI	B	-5,211.93	-398.71	-781.79	-6,392.43	Included	13	LNR
LNR807FI	C	-3,662.21	-280.16	-549.33	-4,491.70	Included	13	LNR
LNR810GD	A	-11,893.45			-11,893.45	Included	13	LNR
LNR810GD	A	-4,282.86			-4,282.86	Included	13	LNR
LNR810GD	B	-3,522.09	-269.44	-528.31	-4,319.84	Included	13	LNR
LNR810GD	N	-2,376.89	-181.83	-356.53	-2,915.26	Included	13	LNR
LNR906AA	A	-39,215.09			-39,215.09	Included	13	LNR
LNR906AA	A	-10,312.73			-10,312.73	Excluded	13	LNR
LNR906AA	A	-13,313.10			-13,313.10	Excluded	13	LNR
LNR906AA	B	-7,686.14	-587.99	-1,152.92	-9,427.05	Included	13	LNR
LNR906AA	B	-4,119.89	-315.17	-617.98	-5,053.04	Excluded	13	LNR
LNR906AA	C	-4,119.89	-315.17	-617.98	-5,053.04	Included	13	LNR
LNR906AA	W	-47,817.58	-3,658.05	-7,172.64	-58,648.27	Included	13	LNR
LNR906AA	W	-10,400.46	-795.63	-1,560.07	-12,756.16	Excluded	13	LNR
LNR906AA	W	-5,939.95	-454.41	-890.99	-7,285.35	Excluded	13	LNR
LNR404GC	A	-6,361.84			-6,361.84	Excluded	STAT	LNR
LNR906AA	A	-13,276.55			-13,276.55	Excluded	STAT	LNR
		(2,477,868.18)	-79,627.33	-156,996.57	-2,714,492.08			

Salary Reduction Pursuant to Collective Bargaining  
Office of the Lieutenant Governor (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
LTG100AA	A	-10,788.36			-10,788.36	Excluded	3	LTG
LTG105IA	A	-2,868.69			-2,868.69	Excluded	3	LTG
LTG100AA	A	-11,658.93			-11,658.93	Excluded	13	LTG
LTG100AA	A	-18,579.37			-18,579.37	Excluded	13	LTG
LTG105IA	A	-2,334.00			-2,334.00	Included	13	LTG
LTG105IA	A	-14,533.88			-14,533.88	Excluded	13	LTG
LTG105IA	A	-6,038.16			-6,038.16	Excluded	13	LTG
LTG100AA	A	-6,663.41			-6,663.41	Excluded	STAT	LTG
		(73,464.80)	0.00	0.00	-73,464.80			

Salary Reduction Pursuant to Collective Bargaining  
Department of Public Safety (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
PSD402ED	A	-37,465.85			-37,465.85	Included	1	PSD
PSD403EE	A	-15,388.28			-15,388.28	Included	1	PSD
PSD404EF	A	-14,361.73			-14,361.73	Included	1	PSD
PSD405EG	A	-8,147.63			-8,147.63	Included	1	PSD
PSD406EH	A	-5,653.61			-5,653.61	Included	1	PSD
PSD407EC	A	-32,122.94			-32,122.94	Included	1	PSD
PSD408EI	A	-5,345.19			-5,345.19	Included	1	PSD
PSD409EK	A	-6,832.47			-6,832.47	Included	1	PSD
PSD409EK	A	-2,999.67			-2,999.67	Excluded	1	PSD
PSD420CP	A	-197,705.13			-197,705.13	Included	1	PSD
PSD402ED	A	-14,271.11			-14,271.11	Included	2	PSD
PSD403EE	A	-6,476.07			-6,476.07	Included	2	PSD
PSD404EF	A	-5,655.14			-5,655.14	Included	2	PSD
PSD406EH	A	-3,081.16			-3,081.16	Included	2	PSD
PSD407EC	A	-16,282.32			-16,282.32	Included	2	PSD
PSD420CP	A	-31,986.63			-31,986.63	Included	2	PSD
PSD422	W	-38,164.18	-2,919.56	-5,724.63	-46,808.36	Included	2	PSD
PSD402ED	A	-47,042.88			-47,042.88	Included	3	PSD
PSD402ED	A	-4,450.39			-4,450.39	Included	4	PSD
PSD402ED	A	-14,006.10			-14,006.10	Excluded	3	PSD
PSD403EE	A	-7,396.00			-7,396.00	Included	3	PSD
PSD403EE	A	-4,339.97			-4,339.97	Included	4	PSD
PSD403EE	A	-5,933.86			-5,933.86	Excluded	3	PSD
PSD404EF	A	-6,553.74			-6,553.74	Included	3	PSD
PSD404EF	A	-6,464.65			-6,464.65	Included	4	PSD
PSD404EF	A	-2,604.44			-2,604.44	Excluded	3	PSD
PSD405EG	A	-10,261.64			-10,261.64	Included	3	PSD
PSD405EG	A	-3,168.73			-3,168.73	Included	4	PSD
PSD405EG	A	-6,691.58			-6,691.58	Excluded	3	PSD
PSD406EH	A	-9,385.88			-9,385.88	Included	3	PSD
PSD406EH	A	-2,930.38			-2,930.38	Included	4	PSD
PSD406EH	A	-5,310.92			-5,310.92	Excluded	3	PSD
PSD407EC	A	-57,071.49			-57,071.49	Included	3	PSD
PSD407EC	A	-11,360.53			-11,360.53	Included	4	PSD
PSD407EC	A	-9,503.92			-9,503.92	Excluded	3	PSD
PSD408EI	A	-5,984.88			-5,984.88	Included	3	PSD
PSD408EI	A	-4,298.09			-4,298.09	Excluded	3	PSD
PSD409EK	A	-10,228.14			-10,228.14	Included	3	PSD
PSD409EK	A	-4,879.14			-4,879.14	Excluded	3	PSD
PSD410EL	A	-17,346.94			-17,346.94	Included	3	PSD
PSD410EL	A	-7,242.17			-7,242.17	Excluded	3	PSD
PSD420CP	A	-24,429.19			-24,429.19	Included	3	PSD
PSD420CP	A	-5,193.65			-5,193.65	Excluded	3	PSD
PSD421HC	A	-36,627.40			-36,627.40	Included	3	PSD
PSD421HC	A	-9,006.64			-9,006.64	Excluded	3	PSD
PSD422	W	-11,644.33	-890.79	-1,746.65	-14,281.78	Included	3	PSD
PSD422	W	-3,010.34	-230.29	-451.55	-3,692.18	Excluded	3	PSD
PSD502CB	A	-1,761.42			-1,761.42	Included	3	PSD
PSD502CB	A	-2,317.34			-2,317.34	Excluded	3	PSD
PSD502CB	N	-1,694.41	-129.62	-254.16	-2,078.19	Included	3	PSD
PSD502CB	W	-3,742.17	-286.28	-561.33	-4,589.77	Included	3	PSD
PSD503CA	A	-109,050.67			-109,050.67	Included	3	PSD
PSD503CA	A	-31,241.85			-31,241.85	Included	4	PSD
PSD503CA	A	-2,409.49			-2,409.49	Excluded	3	PSD
PSD503CA	B	-1,328.16	-101.60	-199.22	-1,628.99	Included	3	PSD
PSD503CA	N	-908.42	-69.49	-136.26	-1,114.17	Included	3	PSD
PSD503CC	A	-422,182.68			-422,182.68	Included	3	PSD
PSD503CC	A	-72,344.78			-72,344.78	Included	4	PSD
PSD503CC	A	-21,419.61			-21,419.61	Excluded	3	PSD
PSD503CC	A	-7,465.60			-7,465.60	Excluded	4	PSD
PSD503CC	U	-159,473.94	-12,199.76	-23,921.09	-195,594.79	Included	3	PSD

Salary Reduction Pursuant to Collective Bargaining  
Department of Public Safety (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
PSD503CC	U	-30,845.85	-2,359.71	-4,626.88	-37,832.44	Included	4	PSD
PSD503EX	A	-47,793.75			-47,793.75	Included	3	PSD
PSD503EX	A	-11,457.25			-11,457.25	Included	4	PSD
PSD503EX	A	-7,995.32			-7,995.32	Excluded	3	PSD
PSD612BB	A	-20,035.15			-20,035.15	Included	3	PSD
PSD612BB	A	-3,427.66			-3,427.66	Included	4	PSD
PSD612BB	A	-6,426.57			-6,426.57	Excluded	3	PSD
PSD613DA	B	-2,409.49	-184.33	-361.42	-2,955.24	Included	3	PSD
PSD808EM	A	-1,761.42			-1,761.42	Included	3	PSD
PSD808EM	A	-2,225.20			-2,225.20	Excluded	3	PSD
PSD900EA	A	-71,435.51			-71,435.51	Included	3	PSD
PSD900EA	A	-3,564.73			-3,564.73	Included	4	PSD
PSD900EA	A	-57,298.43			-57,298.43	Excluded	3	PSD
PSD900EA	W	-2,818.43	-215.61	-422.76	-3,456.80	Included	3	PSD
PSD900EA	W	-4,174.72	-319.37	-626.21	-5,120.29	Included	4	PSD
PSD421HC	A	-275,557.19			-275,557.19	Included	9	PSD
PSD421HC	A	-25,553.97			-25,553.97	Included	9	PSD
PSD402ED	A	-871,142.35			-871,142.35	Included	10	PSD
PSD402ED	A	-46,242.51			-46,242.51	Included	10	PSD
PSD402ED	A	-28,358.69			-28,358.69	Excluded	10	PSD
PSD403EE	A	-124,288.88			-124,288.88	Included	10	PSD
PSD403EE	A	-11,436.69			-11,436.69	Included	10	PSD
PSD403EE	A	-4,149.59			-4,149.59	Excluded	10	PSD
PSD404EF	A	-232,989.19			-232,989.19	Included	10	PSD
PSD404EF	A	-15,414.17			-15,414.17	Included	10	PSD
PSD405EG	A	-353,188.64			-353,188.64	Included	10	PSD
PSD405EG	A	-23,203.88			-23,203.88	Included	10	PSD
PSD405EG	A	-4,333.88			-4,333.88	Excluded	10	PSD
PSD406EH	A	-289,334.95			-289,334.95	Included	10	PSD
PSD406EH	A	-11,436.69			-11,436.69	Included	10	PSD
PSD406EH	A	-5,655.14			-5,655.14	Excluded	10	PSD
PSD406EH	A	-15,579.42			-15,579.42	Excluded	10	PSD
PSD407EC	A	-1,085,740.54			-1,085,740.54	Included	10	PSD
PSD407EC	A	-58,670.71			-58,670.71	Included	10	PSD
PSD407EC	A	-29,100.42			-29,100.42	Excluded	10	PSD
PSD408EI	A	-126,068.58			-126,068.58	Included	10	PSD
PSD408EI	A	-11,601.94			-11,601.94	Included	10	PSD
PSD408EI	A	-2,754.46			-2,754.46	Excluded	10	PSD
PSD408EI	A	-3,977.48			-3,977.48	Excluded	10	PSD
PSD409EK	A	-253,700.58			-253,700.58	Included	10	PSD
PSD409EK	A	-15,248.92			-15,248.92	Included	10	PSD
PSD409EK	A	-4,333.88			-4,333.88	Excluded	10	PSD
PSD410EL	A	-3,510.66			-3,510.66	Included	10	PSD
PSD421HC	A	-30,645.57			-30,645.57	Included	10	PSD
PSD421HC	A	-2,077.46			-2,077.46	Excluded	10	PSD
PSD900EA	A	-29,293.85			-29,293.85	Included	10	PSD
PSD900EA	A	-3,812.23			-3,812.23	Included	10	PSD
PSD900EA	A	-3,510.66			-3,510.66	Excluded	10	PSD
PSD402ED	A	-44,239.68			-44,239.68	Included	13	PSD
PSD402ED	A	-25,386.43			-25,386.43	Included	13	PSD
PSD402ED	A	-12,189.60			-12,189.60	Excluded	13	PSD
PSD402ED	A	-2,474.22			-2,474.22	Excluded	13	PSD
PSD402ED	A	-13,886.54			-13,886.54	Excluded	13	PSD
PSD403EE	A	-13,290.26			-13,290.26	Included	13	PSD
PSD403EE	A	-4,635.45			-4,635.45	Included	13	PSD
PSD403EE	A	-5,867.18			-5,867.18	Excluded	13	PSD
PSD404EF	A	-11,004.14			-11,004.14	Included	13	PSD
PSD404EF	A	-4,456.49			-4,456.49	Included	13	PSD
PSD404EF	A	-5,929.31			-5,929.31	Excluded	13	PSD
PSD405EG	A	-7,194.95			-7,194.95	Included	13	PSD
PSD405EG	A	-6,201.40			-6,201.40	Excluded	13	PSD

Salary Reduction Pursuant to Collective Bargaining  
Department of Public Safety (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
PSD405EG	A	-2,286.12			-2,286.12	Excluded	13	PSD
PSD406EH	A	-12,653.62			-12,653.62	Included	13	PSD
PSD406EH	A	-4,556.00			-4,556.00	Excluded	13	PSD
PSD407EC	A	-45,244.90			-45,244.90	Included	13	PSD
PSD407EC	A	-23,183.32			-23,183.32	Included	13	PSD
PSD407EC	A	-10,824.20			-10,824.20	Excluded	13	PSD
PSD407EC	A	-11,207.47			-11,207.47	Excluded	13	PSD
PSD407EC	A	-8,918.30			-8,918.30	Excluded	13	PSD
PSD408EI	A	-10,677.44			-10,677.44	Included	13	PSD
PSD408EI	A	-5,602.65			-5,602.65	Excluded	13	PSD
PSD409EK	A	-3,662.21			-3,662.21	Included	13	PSD
PSD409EK	A	-4,282.86			-4,282.86	Included	13	PSD
PSD409EK	A	-4,650.68			-4,650.68	Excluded	13	PSD
PSD409EK	A	-2,474.22			-2,474.22	Excluded	13	PSD
PSD410EL	A	-91,381.83			-91,381.83	Included	13	PSD
PSD410EL	A	-33,321.59			-33,321.59	Included	13	PSD
PSD410EL	A	-2,474.22			-2,474.22	Excluded	13	PSD
PSD410EL	A	-5,637.41			-5,637.41	Excluded	13	PSD
PSD420CP	A	-155,451.44			-155,451.44	Included	13	PSD
PSD420CP	A	-7,770.67			-7,770.67	Included	13	PSD
PSD420CP	A	-22,882.06			-22,882.06	Excluded	13	PSD
PSD421HC	A	-120,856.68			-120,856.68	Included	13	PSD
PSD421HC	A	-10,007.63			-10,007.63	Excluded	13	PSD
PSD421HC	A	-15,735.36			-15,735.36	Excluded	13	PSD
PSD422	W	-11,466.48	-877.19	-1,719.97	-14,063.64	Included	13	PSD
PSD422	W	-14,223.41	-1,088.09	-2,133.51	-17,445.01	Included	13	PSD
PSD422	W	-9,152.27	-700.15	-1,372.84	-11,225.26	Excluded	13	PSD
PSD502CB	A	-16,015.02			-16,015.02	Included	13	PSD
PSD502CB	A	-13,195.83			-13,195.83	Included	13	PSD
PSD502CB	A	-6,084.98			-6,084.98	Excluded	13	PSD
PSD502CB	B	-3,809.18	-291.40	-571.38	-4,671.96	Included	13	PSD
PSD502CB	N	-3,271.72	-250.29	-490.76	-4,012.77	Excluded	13	PSD
PSD502CB	W	-7,978.57	-610.36	-1,196.79	-9,785.72	Included	13	PSD
PSD502CB	W	-3,809.18	-291.40	-571.38	-4,671.96	Included	13	PSD
PSD612BB	A	-104,398.42			-104,398.42	Included	13	PSD
PSD612BB	A	-9,331.81			-9,331.81	Included	13	PSD
PSD612BB	A	-10,202.53			-10,202.53	Excluded	13	PSD
PSD613DA	B	-16,182.23	-1,237.94	-2,427.33	-19,847.50	Included	13	PSD
PSD613DA	B	-5,219.24	-399.27	-782.89	-6,401.39	Excluded	13	PSD
PSD808EM	A	-11,534.93			-11,534.93	Included	13	PSD
PSD900EA	A	-87,565.47			-87,565.47	Included	13	PSD
PSD900EA	A	-17,951.59			-17,951.59	Included	13	PSD
PSD900EA	A	-23,119.87			-23,119.87	Excluded	13	PSD
PSD900EA	A	-118,436.84			-118,436.84	Excluded	13	PSD
PSD900EA	A	-18,490.00			-18,490.00	Excluded	13	PSD
PSD900EA	A	-26,000.23			-26,000.23	Excluded	STAT	PSD
		(7,219,169.13)	-25,652.49	-50,299.01	-7,295,120.63			

Salary Reduction Pursuant to Collective Bargaining  
Department of Taxation (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
TAX100CH	A	-20,954.31			-20,954.31	Included	3	TAX
TAX100CH	A	-4,010.99			-4,010.99	Included	4	TAX
TAX100CK	A	-15,179.62			-15,179.62	Included	3	TAX
TAX100CM	A	-22,178.86			-22,178.86	Included	3	TAX
TAX100CM	A	-3,168.73			-3,168.73	Included	4	TAX
TAX100CO	A	-55,500.45			-55,500.45	Included	3	TAX
TAX100CO	A	-14,236.08			-14,236.08	Included	4	TAX
TAX100CP	A	-5,900.35			-5,900.35	Included	3	TAX
TAX100EH	A	-25,602.71			-25,602.71	Included	3	TAX
TAX100EH	A	-7,306.90			-7,306.90	Included	4	TAX
TAX100EH	A	-1,628.92			-1,628.92	Excluded	3	TAX
TAX100EK	A	-9,888.49			-9,888.49	Included	3	TAX
TAX100EK	A	-3,708.66			-3,708.66	Included	4	TAX
TAX100EK	A	-2,317.34			-2,317.34	Excluded	4	TAX
TAX100EM	A	-19,438.87			-19,438.87	Included	3	TAX
TAX100EM	A	-6,719.76			-6,719.76	Included	4	TAX
TAX100EO	A	-110,371.88			-110,371.88	Included	3	TAX
TAX100EO	A	-15,295.37			-15,295.37	Included	4	TAX
TAX100EO	A	-8,633.49			-8,633.49	Excluded	3	TAX
TAX105BA	A	-132,300.19			-132,300.19	Included	3	TAX
TAX105BA	A	-15,625.11			-15,625.11	Included	4	TAX
TAX105BA	A	-9,915.15			-9,915.15	Excluded	3	TAX
TAX105BB	A	-8,878.70			-8,878.70	Included	3	TAX
TAX105BC	A	-131,445.75			-131,445.75	Included	3	TAX
TAX105BC	A	-15,414.93			-15,414.93	Included	4	TAX
TAX105BC	A	-5,515.78			-5,515.78	Excluded	3	TAX
TAX105BC	B	-6,096.06	-466.35	-914.41	-7,476.82	Included	3	TAX
TAX107AA	A	-7,776.00			-7,776.00	Included	3	TAX
TAX107AA	A	-16,821.48			-16,821.48	Excluded	3	TAX
TAX107AC	A	-3,049.17			-3,049.17	Excluded	3	TAX
TAX107AD	A	-5,109.88			-5,109.88	Included	3	TAX
TAX100CH	A	-10,650.79			-10,650.79	Included	13	TAX
TAX100CH	A	-5,528.20			-5,528.20	Excluded	13	TAX
TAX100CK	A	-10,493.91			-10,493.91	Included	13	TAX
TAX100CK	A	-4,751.26			-4,751.26	Excluded	13	TAX
TAX100CM	A	-11,453.44			-11,453.44	Included	13	TAX
TAX100CO	A	-4,635.45			-4,635.45	Included	13	TAX
TAX100CO	A	-11,456.94			-11,456.94	Excluded	13	TAX
TAX100CP	A	-97,671.05			-97,671.05	Included	13	TAX
TAX100CP	A	-10,423.85			-10,423.85	Included	13	TAX
TAX100CP	A	-5,860.84			-5,860.84	Excluded	13	TAX
TAX100CP	A	-17,024.75			-17,024.75	Excluded	13	TAX
TAX100EM	A	-6,237.83			-6,237.83	Excluded	13	TAX
TAX100EO	A	-3,008.81			-3,008.81	Included	13	TAX
TAX100EO	A	-10,834.22			-10,834.22	Excluded	13	TAX
TAX105BA	A	-7,581.05			-7,581.05	Included	13	TAX
TAX105BA	A	-5,211.93			-5,211.93	Included	13	TAX
TAX105BA	A	-6,958.97			-6,958.97	Excluded	13	TAX
TAX105BA	A	-2,286.12			-2,286.12	Excluded	13	TAX
TAX105BB	A	-10,953.88			-10,953.88	Included	13	TAX
TAX105BC	A	-2,892.30			-2,892.30	Included	13	TAX
TAX105BC	A	-3,961.49			-3,961.49	Included	13	TAX
TAX107AA	A	-65,503.17			-65,503.17	Included	13	TAX
TAX107AA	A	-9,468.89			-9,468.89	Included	13	TAX
TAX107AA	A	-10,605.34			-10,605.34	Excluded	13	TAX
TAX107AA	A	-43,201.03			-43,201.03	Excluded	13	TAX
TAX107AA	A	-6,038.16			-6,038.16	Excluded	13	TAX
TAX107AC	A	-53,320.19			-53,320.19	Included	13	TAX
TAX107AC	A	-8,244.35			-8,244.35	Included	13	TAX
TAX107AC	A	-4,650.68			-4,650.68	Excluded	13	TAX
TAX107AC	A	-6,858.36			-6,858.36	Excluded	13	TAX

Salary Reduction Pursuant to Collective Bargaining  
Department of Taxation (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
TAX107AD	A	-15,828.44			-15,828.44	Included	13	TAX
TAX107AD	A	-6,976.39			-6,976.39	Excluded	13	TAX
TAX107AA	A	-13,976.40			-13,976.40	Excluded	STAT	TAX
		(1,204,538.46)	-466.35	-914.41	-1,205,919.22			



Salary Reduction Pursuant to Collective Bargaining  
Department of Transportation (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
TRN102BC	B	-808,662.45	-61,862.68	-121,299.37	-991,824.50	Included	1	TRN
TRN102BC	B	-4,217.36	-322.63	-632.60	-5,172.60	Excluded	1	TRN
TRN104BC	B	-15,724.87	-1,202.95	-2,358.73	-19,286.56	Included	1	TRN
TRN111BD	B	-79,142.21	-6,054.38	-11,871.33	-97,067.92	Included	1	TRN
TRN114BE	B	-73,845.76	-5,649.20	-11,076.86	-90,571.82	Included	1	TRN
TRN114BE	B	-3,041.56	-232.68	-456.23	-3,730.47	Excluded	1	TRN
TRN116BE	B	-7,609.99	-582.16	-1,141.50	-9,333.65	Included	1	TRN
TRN131BF	B	-189,172.93	-14,471.73	-28,375.94	-232,020.59	Included	1	TRN
TRN135BF	B	-6,754.03	-516.68	-1,013.10	-8,283.81	Included	1	TRN
TRN141BF	B	-14,510.99	-1,110.09	-2,176.65	-17,797.73	Included	1	TRN
TRN143BF	B	-2,826.81	-216.25	-424.02	-3,467.08	Included	1	TRN
TRN151BF	B	-9,437.67	-721.98	-1,415.65	-11,575.30	Included	1	TRN
TRN161BG	B	-109,255.47	-8,358.04	-16,388.32	-134,001.84	Included	1	TRN
TRN301CC	B	-141,303.79	-10,809.74	-21,195.57	-173,309.09	Included	1	TRN
TRN303CC	B	-4,336.16	-331.72	-650.42	-5,318.30	Included	1	TRN
TRN311CD	B	-14,858.25	-1,136.66	-2,228.74	-18,223.64	Included	1	TRN
TRN331CF	B	-24,189.30	-1,850.48	-3,628.40	-29,668.18	Included	1	TRN
TRN361CG	B	-20,334.43	-1,555.58	-3,050.16	-24,940.18	Included	1	TRN
TRN501DC	B	-363,307.88	-27,793.05	-54,496.18	-445,597.11	Included	1	TRN
TRN501DC	B	-3,397.19	-259.89	-509.58	-4,166.66	Excluded	1	TRN
TRN511DD	B	-209,241.58	-16,006.98	-31,386.24	-256,634.80	Included	1	TRN
TRN531DF	B	-94,540.39	-7,232.34	-14,181.06	-115,953.79	Included	1	TRN
TRN541DF	B	-19,399.27	-1,484.04	-2,909.89	-23,793.20	Included	1	TRN
TRN551DF	B	-4,423.74	-338.42	-663.56	-5,425.72	Included	1	TRN
TRN561DG	B	-81,231.86	-6,214.24	-12,184.78	-99,630.87	Included	1	TRN
TRN595DB	C	-3,273.06	-250.39	-490.96	-4,014.41	Included	1	TRN
TRN995AA	B	-2,826.81	-216.25	-424.02	-3,467.08	Included	1	TRN
TRN102BC	B	-61,995.56	-4,742.66	-9,299.33	-76,037.55	Included	2	TRN
TRN104BC	B	-5,671.89	-433.90	-850.78	-6,956.57	Included	2	TRN
TRN111BD	B	-3,549.50	-271.54	-532.43	-4,353.46	Included	2	TRN
TRN114BE	B	-6,750.22	-516.39	-1,012.53	-8,279.14	Included	2	TRN
TRN116BE	B	-2,864.88	-219.16	-429.73	-3,513.78	Included	2	TRN
TRN131BF	B	-22,055.49	-1,687.24	-3,308.32	-27,051.06	Included	2	TRN
TRN133BF	B	-2,979.11	-227.90	-446.87	-3,653.88	Included	2	TRN
TRN135BF	B	-2,807.01	-214.74	-421.05	-3,442.79	Included	2	TRN
TRN141BF	B	-2,864.88	-219.16	-429.73	-3,513.78	Included	2	TRN
TRN151BF	B	-2,922.00	-223.53	-438.30	-3,583.83	Included	2	TRN
TRN161BG	B	-11,908.84	-911.03	-1,786.33	-14,606.19	Included	2	TRN
TRN301CC	B	-13,394.59	-1,024.69	-2,009.19	-16,428.46	Included	2	TRN
TRN311CD	B	-3,143.60	-240.49	-471.54	-3,855.63	Included	2	TRN
TRN331CF	B	-3,143.60	-240.49	-471.54	-3,855.63	Included	2	TRN
TRN361CG	B	-3,270.02	-250.16	-490.50	-4,010.68	Included	2	TRN
TRN501DC	B	-37,963.21	-2,904.19	-5,694.48	-46,561.87	Included	2	TRN
TRN511DD	B	-53,386.44	-4,084.06	-8,007.97	-65,478.47	Included	2	TRN
TRN531DF	B	-23,406.45	-1,790.59	-3,510.97	-28,708.01	Included	2	TRN
TRN541DF	B	-3,206.05	-245.26	-480.91	-3,932.22	Included	2	TRN
TRN551DF	B	-2,736.18	-209.32	-410.43	-3,355.93	Included	2	TRN
TRN561DG	B	-13,341.28	-1,020.61	-2,001.19	-16,363.08	Included	2	TRN
TRN561DG	A	0.00	0.00	0.00	0.00	Excluded	2	TRN
CIP000	C	-16,328.77	-1,249.15	-2,449.32	-20,027.24	Included	3	TRN
TRN102BC	B	-197,977.19	-15,145.25	-29,696.58	-242,819.02	Included	3	TRN
TRN102BC	B	-42,954.97	-3,286.06	-6,443.25	-52,684.28	Included	4	TRN
TRN102BC	B	-4,751.20	-363.47	-712.68	-5,827.34	Excluded	4	TRN
TRN102BC	B	-7,163.73	-548.03	-1,074.56	-8,786.32	Excluded	3	TRN
TRN104BC	B	-7,712.03	-589.97	-1,156.81	-9,458.81	Excluded	3	TRN
TRN111BD	B	-17,756.64	-1,358.38	-2,663.50	-21,778.52	Included	3	TRN
TRN111BD	B	-5,313.21	-406.46	-796.98	-6,516.65	Included	4	TRN
TRN114BE	B	-22,482.71	-1,719.93	-3,372.41	-27,575.04	Included	3	TRN
TRN114BE	B	-8,347.91	-638.62	-1,252.19	-10,238.72	Included	4	TRN
TRN114BE	B	-4,282.86	-327.64	-642.43	-5,252.92	Excluded	3	TRN
TRN131BF	B	-40,398.51	-3,090.49	-6,059.78	-49,548.77	Included	3	TRN

Salary Reduction Pursuant to Collective Bargaining  
Department of Transportation (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
TRN131BF	B	-12,151.77	-929.61	-1,822.76	-14,904.14	Included	4	TRN
TRN131BF	B	-2,604.44	-199.24	-390.67	-3,194.34	Excluded	3	TRN
TRN131BF	B	-2,409.49	-184.33	-361.42	-2,955.24	Excluded	4	TRN
TRN135BF	B	-9,216.82	-705.09	-1,382.52	-11,304.43	Excluded	3	TRN
TRN161BG	B	-32,262.30	-2,468.07	-4,839.35	-39,569.71	Included	3	TRN
TRN161BG	B	-2,317.34	-177.28	-347.60	-2,842.22	Excluded	3	TRN
TRN195BB	B	-60,200.63	-4,605.35	-9,030.09	-73,836.07	Included	3	TRN
TRN195BB	B	-6,591.82	-504.27	-988.77	-8,084.87	Included	4	TRN
TRN195BB	B	-20,232.38	-1,547.78	-3,034.86	-24,815.02	Excluded	3	TRN
TRN195BB	C	-13,996.20	-1,070.71	-2,099.43	-17,166.34	Included	3	TRN
TRN301CC	B	-87,952.38	-6,728.36	-13,192.86	-107,873.59	Included	3	TRN
TRN301CC	B	-8,077.57	-617.93	-1,211.64	-9,907.14	Included	4	TRN
TRN301CC	B	-5,118.26	-391.55	-767.74	-6,277.54	Excluded	3	TRN
TRN303CC	B	-2,708.77	-207.22	-406.32	-3,322.31	Included	3	TRN
TRN305CC	B	-6,114.34	-467.75	-917.15	-7,499.24	Included	3	TRN
TRN311CD	B	-7,130.22	-545.46	-1,069.53	-8,745.22	Included	3	TRN
TRN313CD	B	-4,662.10	-356.65	-699.31	-5,718.06	Included	3	TRN
TRN331CF	B	-7,562.01	-578.49	-1,134.30	-9,274.81	Included	3	TRN
TRN341CF	B	-3,168.73	-242.41	-475.31	-3,886.45	Included	3	TRN
TRN361CG	B	-10,324.85	-789.85	-1,548.73	-12,663.43	Included	3	TRN
TRN363CG	B	-2,604.44	-199.24	-390.67	-3,194.34	Included	3	TRN
TRN395CB	B	-30,174.18	-2,308.32	-4,526.13	-37,008.63	Included	3	TRN
TRN395CB	B	-13,036.67	-997.30	-1,955.50	-15,989.47	Excluded	3	TRN
TRN501DC	B	-75,649.07	-5,787.15	-11,347.36	-92,783.58	Included	3	TRN
TRN501DC	B	-7,865.86	-601.74	-1,179.88	-9,647.48	Included	4	TRN
TRN501DC	B	-5,435.82	-415.84	-815.37	-6,667.03	Excluded	3	TRN
TRN501DC	C	-79,787.99	-6,103.78	-11,968.20	-97,859.97	Included	3	TRN
TRN501DC	C	-21,820.18	-1,669.24	-3,273.03	-26,762.45	Included	4	TRN
TRN501DC	C	-4,199.85	-321.29	-629.98	-5,151.11	Excluded	3	TRN
TRN511DD	B	-6,396.87	-489.36	-959.53	-7,845.76	Included	3	TRN
TRN511DD	B	-3,708.66	-283.71	-556.30	-4,548.67	Included	4	TRN
TRN511DD	B	-1,409.21	-107.80	-211.38	-1,728.40	Excluded	4	TRN
TRN511DD	C	-30,883.93	-2,362.62	-4,632.59	-37,879.14	Included	3	TRN
TRN511DD	C	-2,505.44	-191.67	-375.82	-3,072.92	Excluded	3	TRN
TRN511DD	C	-1,409.21	-107.80	-211.38	-1,728.40	Excluded	4	TRN
TRN531DF	B	-4,467.15	-341.74	-670.07	-5,478.96	Included	3	TRN
TRN531DF	B	-3,427.66	-262.22	-514.15	-4,204.02	Included	4	TRN
TRN531DF	C	-9,506.20	-727.22	-1,425.93	-11,659.36	Included	3	TRN
TRN561DG	B	-5,226.77	-399.85	-784.02	-6,410.64	Included	3	TRN
TRN561DG	B	-1,713.83	-131.11	-257.07	-2,102.01	Excluded	4	TRN
TRN561DG	C	-17,659.55	-1,350.96	-2,648.93	-21,659.43	Included	3	TRN
TRN561DG	C	-1,713.83	-131.11	-257.07	-2,102.01	Excluded	4	TRN
TRN595DB	B	-25,712.37	-1,967.00	-3,856.85	-31,536.22	Included	3	TRN
TRN595DB	B	-20,275.79	-1,551.10	-3,041.37	-24,868.26	Excluded	3	TRN
TRN595DB	C	-131,681.07	-10,073.60	-19,752.16	-161,506.83	Included	3	TRN
TRN595DB	C	-25,294.29	-1,935.01	-3,794.14	-31,023.44	Included	4	TRN
TRN595DB	C	-16,117.67	-1,233.00	-2,417.65	-19,768.33	Excluded	3	TRN
TRN595DB	C	-2,505.44	-191.67	-375.82	-3,072.92	Excluded	4	TRN
TRN597AB	B	-69,743.39	-5,335.37	-10,461.51	-85,540.26	Included	3	TRN
TRN597AB	B	-12,296.46	-940.68	-1,844.47	-15,081.60	Included	4	TRN
TRN597AB	B	-1,713.83	-131.11	-257.07	-2,102.01	Excluded	3	TRN
TRN597AB	N	-1,713.83	-131.11	-257.07	-2,102.01	Excluded	3	TRN
TRN995AA	B	-30,842.81	-2,359.47	-4,626.42	-37,828.70	Included	3	TRN
TRN995AA	B	-5,867.60	-448.87	-880.14	-7,196.62	Included	4	TRN
TRN995AA	B	-36,587.29	-2,798.93	-5,488.09	-44,874.32	Excluded	3	TRN
CIP000	C	-3,256.31	-249.11	-488.45	-3,993.87	Included	13	TRN
CIP000	C	-13,104.44	-1,002.49	-1,965.67	-16,072.60	Included	13	TRN
TRN102BC	B	-19,042.87	-1,456.78	-2,856.43	-23,356.08	Included	13	TRN
TRN102BC	B	-10,587.58	-809.95	-1,588.14	-12,985.67	Included	13	TRN
TRN102BC	B	-16,990.54	-867.24	-2,548.58	-20,406.36	Excluded	13	TRN
TRN102BC	B	-15,242.06	-1,166.02	-2,286.31	-18,694.39	Excluded	13	TRN

Salary Reduction Pursuant to Collective Bargaining  
Department of Transportation (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
TRN102BC	B	-4,119.89	-315.17	-617.98	-5,053.04	Excluded	13	TRN
TRN111BD	B	-4,308.90	-329.63	-646.34	-5,284.87	Excluded	13	TRN
TRN111BD	B	-2,892.30	-221.26	-433.84	-3,547.40	Excluded	13	TRN
TRN114BE	B	-6,701.48	-512.66	-1,005.22	-8,219.37	Included	13	TRN
TRN114BE	B	-4,650.68	-355.78	-697.60	-5,704.05	Excluded	13	TRN
TRN114BE	B	-3,662.21	-280.16	-549.33	-4,491.70	Excluded	13	TRN
TRN131BF	B	-3,008.81	-230.17	-451.32	-3,690.31	Included	13	TRN
TRN131BF	B	-5,165.47	-395.16	-774.82	-6,335.45	Excluded	13	TRN
TRN131BF	B	-3,961.49	-303.05	-594.22	-4,858.77	Excluded	13	TRN
TRN161BG	B	-6,278.07	-480.27	-941.71	-7,700.05	Included	13	TRN
TRN161BG	B	-4,751.26	-363.47	-712.69	-5,827.42	Excluded	13	TRN
TRN161BG	B	-4,119.89	-315.17	-617.98	-5,053.04	Excluded	13	TRN
TRN195BB	B	-179,154.97	-13,705.36	-26,873.25	-219,733.57	Included	13	TRN
TRN195BB	B	-27,680.17	-2,117.53	-4,152.02	-33,949.72	Included	13	TRN
TRN195BB	B	-26,978.25	-2,063.84	-4,046.74	-33,088.82	Excluded	13	TRN
TRN195BB	B	-8,070.72	-617.41	-1,210.61	-9,898.73	Excluded	13	TRN
TRN195BB	B	-3,961.49	-303.05	-594.22	-4,858.77	Excluded	13	TRN
TRN195BB	C	-49,431.80	-3,781.53	-7,414.77	-60,628.11	Included	13	TRN
TRN195BB	C	-5,638.38	-431.34	-845.76	-6,915.48	Included	13	TRN
TRN195BB	C	-7,044.17	-538.88	-1,056.63	-8,639.68	Excluded	13	TRN
TRN301CC	B	-3,256.31	-249.11	-488.45	-3,993.87	Included	13	TRN
TRN301CC	B	-12,374.90	-946.68	-1,856.23	-15,177.81	Included	13	TRN
TRN301CC	B	-11,475.80	-877.90	-1,721.37	-14,075.07	Excluded	13	TRN
TRN301CC	B	-3,256.31	-249.11	-488.45	-3,993.87	Excluded	13	TRN
TRN311CD	B	-6,165.76	-471.68	-924.86	-7,562.30	Excluded	13	TRN
TRN331CF	B	-4,751.26	-363.47	-712.69	-5,827.42	Excluded	13	TRN
TRN361CG	B	-5,703.60	-436.33	-855.54	-6,995.47	Excluded	13	TRN
TRN395CB	B	-102,918.00	-7,873.23	-15,437.70	-126,228.93	Included	13	TRN
TRN395CB	B	-21,335.08	-1,632.13	-3,200.26	-26,167.48	Included	13	TRN
TRN395CB	B	-21,790.23	-738.13	-3,268.53	-25,796.90	Excluded	13	TRN
TRN395CB	B	-6,853.79	-524.31	-1,028.07	-8,406.17	Excluded	13	TRN
TRN501DC	B	-15,462.15	-1,182.85	-2,319.32	-18,964.32	Included	13	TRN
TRN501DC	B	-21,364.78	-1,634.41	-3,204.72	-26,203.90	Included	13	TRN
TRN501DC	B	-6,976.39	-101.16	-1,046.46	-8,124.01	Excluded	13	TRN
TRN501DC	B	-2,892.30	-221.26	-433.84	-3,547.40	Excluded	13	TRN
TRN501DC	C	-143,974.48	-11,014.05	-21,596.17	-176,584.70	Included	13	TRN
TRN501DC	C	-52,376.65	-4,006.81	-7,856.50	-64,239.96	Included	13	TRN
TRN501DC	C	-1,589.08	-121.56	-238.36	-1,949.01	Excluded	13	TRN
TRN511DD	B	-12,291.89	-940.33	-1,843.78	-15,076.00	Included	13	TRN
TRN511DD	B	-2,819.19	-215.67	-422.88	-3,457.74	Included	13	TRN
TRN511DD	B	-3,488.20	-266.85	-523.23	-4,278.27	Excluded	13	TRN
TRN511DD	C	-23,006.64	-1,760.01	-3,451.00	-28,217.65	Included	13	TRN
TRN511DD	C	-12,288.08	-940.04	-1,843.21	-15,071.33	Included	13	TRN
TRN511DD	C	-3,488.20	-266.85	-523.23	-4,278.27	Excluded	13	TRN
TRN511DD	C	-5,784.60	-442.52	-867.69	-7,094.81	Excluded	13	TRN
TRN531DF	B	-5,566.04	-425.80	-834.91	-6,826.74	Included	13	TRN
TRN531DF	B	-2,819.19	-215.67	-422.88	-3,457.74	Included	13	TRN
TRN531DF	B	-3,488.20	-266.85	-523.23	-4,278.27	Excluded	13	TRN
TRN531DF	C	-33,183.76	-2,538.56	-4,977.56	-40,699.88	Included	13	TRN
TRN531DF	C	-2,819.19	-215.67	-422.88	-3,457.74	Included	13	TRN
TRN531DF	C	-3,488.20	-266.85	-523.23	-4,278.27	Excluded	13	TRN
TRN561DG	B	-3,961.49	-303.05	-594.22	-4,858.77	Included	13	TRN
TRN561DG	B	-6,939.08	-530.84	-1,040.86	-8,510.78	Included	13	TRN
TRN561DG	B	-3,488.20	-266.85	-523.23	-4,278.27	Excluded	13	TRN
TRN561DG	C	-16,684.40	-1,276.36	-2,502.66	-20,463.42	Included	13	TRN
TRN561DG	C	-12,844.00	-982.57	-1,926.60	-15,753.16	Included	13	TRN
TRN561DG	C	-3,488.20	-266.85	-523.23	-4,278.27	Excluded	13	TRN
TRN595DB	B	-129,020.58	-9,870.07	-19,353.09	-158,243.74	Included	13	TRN
TRN595DB	B	-31,905.91	-2,440.80	-4,785.89	-39,132.59	Included	13	TRN
TRN595DB	B	-21,518.58	-717.35	-3,227.79	-25,463.72	Excluded	13	TRN
TRN595DB	B	-16,986.43	-1,299.46	-2,547.96	-20,833.85	Excluded	13	TRN

Salary Reduction Pursuant to Collective Bargaining  
Department of Transportation (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
TRN595DB	C	-303,361.60	-23,207.16	-45,504.24	-372,073.01	Included	13	TRN
TRN595DB	C	-193,436.74	-14,797.91	-29,015.51	-237,250.17	Included	13	TRN
TRN595DB	C	-30,781.03	-2,354.75	-4,617.15	-37,752.94	Excluded	13	TRN
TRN595DB	C	-17,057.56	-1,304.90	-2,558.63	-20,921.09	Excluded	13	TRN
TRN595DB	C	-3,522.09	-269.44	-528.31	-4,319.84	Excluded	13	TRN
TRN595DB	N	-2,224.89	-170.20	-333.73	-2,728.83	Included	13	TRN
TRN595DB	N	-5,835.92	-446.45	-875.39	-7,157.76	Excluded	13	TRN
TRN597AB	B	-3,645.83	-278.91	-546.88	-4,471.62	Included	13	TRN
TRN597AB	B	-2,605.96	-199.36	-390.89	-3,196.21	Included	13	TRN
TRN597AB	B	-4,926.29	-376.86	-738.94	-6,042.09	Excluded	13	TRN
TRN597AB	N	-21,135.94	-1,616.90	-3,170.39	-25,923.23	Included	13	TRN
TRN597AB	N	-6,415.15	-490.76	-962.27	-7,868.18	Included	13	TRN
TRN995AA	B	-5,147.96	-393.82	-772.19	-6,313.97	Excluded	13	TRN
TRN995AA	B	-159,115.07	-12,172.30	-23,867.26	-195,154.64	Included	13	TRN
TRN995AA	B	-14,281.77	-1,092.56	-2,142.27	-17,516.59	Included	13	TRN
TRN995AA	B	-34,394.50	-2,188.16	-5,159.18	-41,741.84	Excluded	13	TRN
TRN995AA	B	-74,400.24	-5,691.62	-11,160.04	-91,251.90	Excluded	13	TRN
TRN995AA	B	-27,370.22	-1,642.49	-4,105.53	-33,118.25	Excluded	STAT	TRN
		(6,140,801.02)	(466,154.22)	(921,120.15)	(7,528,075.40)			

Salary Reduction Pursuant to Collective Bargaining  
University of Hawaii (FY10)

Attachment 5 (FY10)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
UOH101	A	-3,397.19			-3,397.19	Included	1	UOH
UOH102	A	-40,923.97			-40,923.97	Included	1	UOH
UOH105	A	-42,794.29			-42,794.29	Included	1	UOH
UOH105	B	-38,905.15	-2,976.24	-5,835.77	-47,717.16	Included	1	UOH
UOH106	A	-619,729.41			-619,729.41	Included	1	UOH
UOH106	B	-20,750.22	-1,587.39	-3,112.53	-25,450.15	Included	1	UOH
UOH214	A	-3,041.56			-3,041.56	Included	1	UOH
UOH215	B	-5,653.61	-432.50	-848.04	-6,934.16	Included	1	UOH
UOH216	A	-82,022.33			-82,022.33	Included	1	UOH
UOH305	A	-49,006.11			-49,006.11	Included	1	UOH
UOH305	A	-2,108.68			-2,108.68	Excluded	1	UOH
UOH312	B	-2,824.52	-216.08	-423.68	-3,464.28	Included	1	UOH
UOH313	A	-2,826.81			-2,826.81	Included	1	UOH
UOH315	A	-62,766.23			-62,766.23	Included	1	UOH
UOH315	A	-4,217.36			-4,217.36	Excluded	1	UOH
UOH322	B	-2,639.47	-201.92	-395.92	-3,237.31	Included	1	UOH
UOH325	A	-49,919.95			-49,919.95	Included	1	UOH
UOH335	A	-29,391.71			-29,391.71	Included	1	UOH
UOH335	A	-2,108.68			-2,108.68	Excluded	1	UOH
UOH405	A	-28,424.94			-28,424.94	Included	1	UOH
UOH504	B	-1,084.04	-82.93	-162.61	-1,329.58	Included	1	UOH
UOH505	A	-40,757.19			-40,757.19	Included	1	UOH
UOH505	A	-4,217.36			-4,217.36	Excluded	1	UOH
UOH605	A	-36,507.08			-36,507.08	Included	1	UOH
UOH605	A	-2,108.68			-2,108.68	Excluded	1	UOH
UOH706	A	-4,364.34			-4,364.34	Included	1	UOH
UOH881	A	-7,517.84			-7,517.84	Included	1	UOH
UOH102	A	-3,175.59			-3,175.59	Included	2	UOH
UOH106	A	-30,876.39			-30,876.39	Included	2	UOH
UOH106	B	-3,334.75	-255.11	-500.21	-4,090.07	Included	2	UOH
UOH216	A	-5,794.50			-5,794.50	Included	2	UOH
UOH305	A	-2,373.70			-2,373.70	Included	2	UOH
UOH325	A	-5,565.28			-5,565.28	Included	2	UOH
UOH	N	-1,485.56	-113.65	-222.83	-1,822.04	Included	3	UOH
UOH101	A	-303,364.27			-303,364.27	Included	3	UOH
UOH101	A	-6,172.98			-6,172.98	Excluded	3	UOH
UOH101	B	-4,470.19	-341.97	-670.53	-5,482.69	Included	3	UOH
UOH102	A	-237,019.41			-237,019.41	Included	3	UOH
UOH102	A	-23,916.67			-23,916.67	Included	4	UOH
UOH102	A	-4,563.10			-4,563.10	Excluded	3	UOH
UOH102	N	-1,372.47	-104.99	-205.87	-1,683.34	Included	3	UOH
UOH102	T	-1,158.67	-88.64	-173.80	-1,421.11	Included	3	UOH
UOH103	A	-50,089.01			-50,089.01	Included	3	UOH
UOH103	B	-4,998.70	-382.40	-749.80	-6,130.90	Included	3	UOH
UOH103	N	-914.98	-70.00	-137.25	-1,122.22	Included	3	UOH
UOH104	A	-259,846.52			-259,846.52	Included	3	UOH
UOH104	A	-8,586.27			-8,586.27	Included	4	UOH
UOH104	A	-47,935.39			-47,935.39	Excluded	3	UOH
UOH104	B	-15,400.46	-1,178.14	-2,310.07	-18,888.67	Included	3	UOH
UOH104	W	-1,980.74	-151.53	-297.11	-2,429.38	Included	3	UOH
UOH105	A	-87,488.60			-87,488.60	Included	3	UOH
UOH105	A	-3,168.73			-3,168.73	Included	4	UOH
UOH105	A	-11,320.93			-11,320.93	Excluded	3	UOH
UOH105	B	-23,112.50	-1,768.11	-3,466.87	-28,347.48	Included	3	UOH
UOH105	B	-1,628.92	-124.61	-244.34	-1,997.87	Excluded	3	UOH
UOH105	W	-13,646.65	-1,043.97	-2,047.00	-16,737.62	Included	3	UOH
UOH106	A	-116,973.60			-116,973.60	Included	3	UOH
UOH106	A	-20,312.34			-20,312.34	Included	4	UOH
UOH106	A	-5,315.49			-5,315.49	Excluded	3	UOH
UOH106	B	-58,651.67	-4,486.85	-8,797.75	-71,936.28	Included	3	UOH
UOH106	B	-10,228.90	-782.51	-1,534.33	-12,545.74	Included	4	UOH

Salary Reduction Pursuant to Collective Bargaining  
University of Hawaii (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
UOH106	B	-13,232.38	-1,012.28	-1,984.86	-16,229.51	Excluded	3	UOH
UOH210	A	-1,628.92			-1,628.92	Excluded	3	UOH
UOH211	A	-32,551.69			-32,551.69	Included	3	UOH
UOH213	B	-2,409.49	-184.33	-361.42	-2,955.24	Included	3	UOH
UOH214	A	-40,045.92			-40,045.92	Included	3	UOH
UOH214	A	-1,829.96			-1,829.96	Excluded	3	UOH
UOH214	B	-6,964.97	-532.82	-1,044.75	-8,542.54	Included	3	UOH
UOH215	A	-31,394.92			-31,394.92	Included	3	UOH
UOH216	A	-41,019.16			-41,019.16	Included	3	UOH
UOH216	A	-18,123.70			-18,123.70	Excluded	3	UOH
UOH216	W	-1,980.74	-151.53	-297.11	-2,429.38	Included	3	UOH
UOH301	A	-14,779.05			-14,779.05	Included	3	UOH
UOH302	A	-2,708.77			-2,708.77	Included	3	UOH
UOH303	A	-19,452.57			-19,452.57	Included	3	UOH
UOH303	A	-6,914.71			-6,914.71	Excluded	3	UOH
UOH304	A	-19,189.84			-19,189.84	Included	3	UOH
UOH304	A	-1,761.42			-1,761.42	Excluded	3	UOH
UOH305	A	-23,890.78			-23,890.78	Included	3	UOH
UOH305	A	-6,723.57			-6,723.57	Included	4	UOH
UOH305	A	-7,339.65			-7,339.65	Excluded	3	UOH
UOH311	A	-32,474.77			-32,474.77	Included	3	UOH
UOH311	A	-3,686.58			-3,686.58	Excluded	3	UOH
UOH311	T	-260.44	-19.92	-39.07	-319.43	Included	3	UOH
UOH312	A	-6,029.05			-6,029.05	Included	3	UOH
UOH312	B	-1,829.96	-139.99	-274.49	-2,244.45	Included	3	UOH
UOH313	A	-24,426.14			-24,426.14	Included	3	UOH
UOH314	A	-22,635.78			-22,635.78	Included	3	UOH
UOH315	A	-14,663.30			-14,663.30	Included	3	UOH
UOH315	A	-5,840.95			-5,840.95	Excluded	3	UOH
UOH321	A	-21,959.54			-21,959.54	Included	3	UOH
UOH322	A	-3,049.17			-3,049.17	Included	3	UOH
UOH322	B	-5,733.57	-438.62	-860.04	-7,032.23	Included	3	UOH
UOH323	A	-21,187.34			-21,187.34	Included	3	UOH
UOH324	A	-17,432.23			-17,432.23	Included	3	UOH
UOH324	A	-1,628.92			-1,628.92	Excluded	3	UOH
UOH325	A	-27,464.65			-27,464.65	Included	3	UOH
UOH325	A	-3,295.91			-3,295.91	Included	4	UOH
UOH325	A	-7,914.60			-7,914.60	Excluded	3	UOH
UOH331	A	-3,903.61			-3,903.61	Included	3	UOH
UOH332	A	-9,758.27			-9,758.27	Included	3	UOH
UOH332	B	-4,266.86	-326.42	-640.03	-5,233.31	Included	3	UOH
UOH332	T	-1,906.11	-145.82	-285.92	-2,337.85	Included	3	UOH
UOH333	A	-11,667.43			-11,667.43	Included	3	UOH
UOH334	A	-13,262.08			-13,262.08	Included	3	UOH
UOH335	A	-9,142.19			-9,142.19	Included	3	UOH
UOH335	A	-2,930.38			-2,930.38	Included	4	UOH
UOH335	A	-4,174.72			-4,174.72	Excluded	3	UOH
UOH401	A	-15,454.53			-15,454.53	Included	3	UOH
UOH401	A	-1,694.41			-1,694.41	Excluded	3	UOH
UOH402	A	-2,225.20			-2,225.20	Included	3	UOH
UOH402	A	-1,694.41			-1,694.41	Excluded	3	UOH
UOH403	A	-5,010.88			-5,010.88	Included	3	UOH
UOH403	A	-1,628.92			-1,628.92	Excluded	3	UOH
UOH404	A	-5,793.74			-5,793.74	Included	3	UOH
UOH405	A	-12,173.85			-12,173.85	Included	3	UOH
UOH405	A	-10,056.03			-10,056.03	Excluded	3	UOH
UOH501	A	-14,528.51			-14,528.51	Included	3	UOH
UOH501	A	-1,628.92			-1,628.92	Excluded	3	UOH
UOH502	A	-3,168.73			-3,168.73	Included	3	UOH
UOH502	B	-3,675.15	-281.15	-551.27	-4,507.58	Included	3	UOH
UOH503	A	-15,331.92			-15,331.92	Included	3	UOH



Salary Reduction Pursuant to Collective Bargaining  
University of Hawaii (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
UOH503	A	-1,761.42			-1,761.42	Excluded	3	UOH
UOH504	A	-7,466.82			-7,466.82	Included	3	UOH
UOH504	A	-1,628.92			-1,628.92	Excluded	3	UOH
UOH505	A	-11,854.01			-11,854.01	Included	3	UOH
UOH505	A	-6,584.21			-6,584.21	Excluded	3	UOH
UOH601	A	-10,823.65			-10,823.65	Included	3	UOH
UOH602	A	-2,409.49			-2,409.49	Included	3	UOH
UOH602	A	-1,628.92			-1,628.92	Excluded	3	UOH
UOH603	A	-12,029.92			-12,029.92	Included	3	UOH
UOH603	A	-1,694.41			-1,694.41	Excluded	3	UOH
UOH604	A	-7,300.05			-7,300.05	Included	3	UOH
UOH604	A	-3,522.85			-3,522.85	Excluded	3	UOH
UOH605	A	-12,362.71			-12,362.71	Included	3	UOH
UOH605	A	-5,339.86			-5,339.86	Excluded	3	UOH
UOH701	A	-2,708.77			-2,708.77	Included	3	UOH
UOH704	A	-2,708.77			-2,708.77	Included	3	UOH
UOH704	A	-4,339.97			-4,339.97	Excluded	3	UOH
UOH705	A	-6,693.10			-6,693.10	Included	3	UOH
UOH706	A	-5,310.92			-5,310.92	Included	3	UOH
UOH800	A	-2,225.20			-2,225.20	Included	3	UOH
UOH900JC	A	-2,604.44			-2,604.44	Included	3	UOH
UOH901	A	-23,691.26			-23,691.26	Included	3	UOH
UOH901	A	-4,512.84			-4,512.84	Included	4	UOH
UOH901	A	-3,295.91			-3,295.91	Excluded	3	UOH
UOH903	A	-73,209.12			-73,209.12	Included	3	UOH
UOH903	A	-3,564.73			-3,564.73	Included	4	UOH
UOH903	A	-70,845.32			-70,845.32	Excluded	3	UOH
UOH903	B	-1,980.74	-151.53	-297.11	-2,429.38	Included	3	UOH
UOH904	B	-2,225.20	-170.23	-333.78	-2,729.20	Included	3	UOH
UOH906	A	-20,016.98			-20,016.98	Included	3	UOH
UOH906	A	-15,184.95			-15,184.95	Excluded	3	UOH
UOH906	B	-413.40	-31.62	-62.01	-507.03	Included	3	UOH
UOH	T	-5,934.28	-86.05	-890.14	-6,910.47	Included	7	UOH
UOH101	A	-5,076,452.02			-5,076,452.02	Included	7	UOH
UOH101	A	-28,305.88			-28,305.88	Excluded	7	UOH
UOH101	A	-18,306.30			-18,306.30	Excluded	7	UOH
UOH101	B	-21,276.07	-1,627.62	-3,191.41	-26,095.10	Included	7	UOH
UOH101	N	-163,331.99	-12,145.27	-24,499.80	-199,977.06	Included	7	UOH
UOH101	T	-63,866.04	-4,377.83	-9,579.91	-77,823.78	Included	7	UOH
UOH101	T	-409.61	-31.34	-61.44	-502.39	Excluded	7	UOH
UOH101	W	-2,085.09	-159.51	-312.76	-2,557.36	Included	7	UOH
UOH102	A	-1,202,751.03			-1,202,751.03	Included	7	UOH
UOH102	A	-1,651.26			-1,651.26	Excluded	7	UOH
UOH102	A	-143,304.95			-143,304.95	Excluded	7	UOH
UOH102	N	-146,747.99	-10,803.10	-22,012.20	-179,563.28	Included	7	UOH
UOH102	N	-14,089.86	-1,077.87	-2,113.48	-17,281.21	Excluded	7	UOH
UOH102	T	-61,873.11	-3,806.78	-9,280.97	-74,960.86	Included	7	UOH
UOH102	W	-2,106.46	-161.14	-315.97	-2,583.58	Included	7	UOH
UOH102	W	-6,504.00	-497.56	-975.60	-7,977.16	Excluded	7	UOH
UOH103	A	-261,778.23			-261,778.23	Included	7	UOH
UOH103	A	-1,077.11			-1,077.11	Excluded	7	UOH
UOH103	A	-29,972.53			-29,972.53	Excluded	7	UOH
UOH103	B	-9,841.95	-752.91	-1,476.29	-12,071.15	Included	7	UOH
UOH103	N	-1,396.29	-106.82	-209.44	-1,712.55	Included	7	UOH
UOH103	T	-697.42	-53.35	-104.61	-855.39	Included	7	UOH
UOH104	A	-314,959.85			-314,959.85	Included	7	UOH
UOH104	A	-421,881.05			-421,881.05	Excluded	7	UOH
UOH104	B	-8,780.40	-333.48	-1,317.06	-10,430.94	Excluded	7	UOH
UOH104	N	-9,637.85	-274.57	-1,445.68	-11,358.10	Included	7	UOH
UOH104	N	-1,990.51	-152.27	-298.58	-2,441.36	Excluded	7	UOH
UOH105	A	-218,850.54			-218,850.54	Included	7	UOH



Salary Reduction Pursuant to Collective Bargaining  
University of Hawaii (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
UOH105	A	-45,802.80			-45,802.80	Excluded	7	UOH
UOH105	B	-6,373.81	-487.60	-956.07	-7,817.47	Included	7	UOH
UOH105	B	-5,095.20	-389.78	-764.28	-6,249.26	Excluded	7	UOH
UOH105	N	-718.16	-54.94	-107.72	-880.83	Included	7	UOH
UOH105	T	-2,498.27	-191.12	-374.74	-3,064.13	Included	7	UOH
UOH105	W	-20,488.88	-1,567.40	-3,073.33	-25,129.61	Included	7	UOH
UOH105	W	-23,924.40	-639.30	-3,588.66	-28,152.36	Excluded	7	UOH
UOH106	B	-6,609.60	-95.84	-991.44	-7,696.88	Excluded	7	UOH
UOH211	A	-711,799.30			-711,799.30	Included	7	UOH
UOH211	A	-6,957.60			-6,957.60	Excluded	7	UOH
UOH211	B	-24,380.46	-1,149.38	-3,657.07	-29,186.90	Included	7	UOH
UOH211	N	-13,151.53	-1,006.09	-1,972.73	-16,130.35	Included	7	UOH
UOH211	T	-728.75	-55.75	-109.31	-893.81	Included	7	UOH
UOH211	T	-3,249.99	-248.62	-487.50	-3,986.11	Excluded	7	UOH
UOH214	A	-24,333.31			-24,333.31	Included	7	UOH
UOH214	A	-55,914.00			-55,914.00	Excluded	7	UOH
UOH214	B	-2,820.00	-215.73	-423.00	-3,458.73	Included	7	UOH
UOH215	A	-50,075.18			-50,075.18	Included	7	UOH
UOH215	A	-12,787.20			-12,787.20	Excluded	7	UOH
UOH215	N	-2,400.42	-183.63	-360.06	-2,944.12	Included	7	UOH
UOH215	T	-1,200.21	-91.82	-180.03	-1,472.06	Included	7	UOH
UOH216	A	-10,224.76			-10,224.76	Included	7	UOH
UOH216	A	-60,037.20			-60,037.20	Excluded	7	UOH
UOH216	N	-574.72	-43.97	-86.21	-704.89	Included	7	UOH
UOH301	A	-404,328.22			-404,328.22	Included	7	UOH
UOH302	A	-23,772.52			-23,772.52	Included	7	UOH
UOH302	A	-4,465.20			-4,465.20	Excluded	7	UOH
UOH303	A	-42,108.56			-42,108.56	Included	7	UOH
UOH303	A	-27,493.20			-27,493.20	Excluded	7	UOH
UOH304	A	-57,060.18			-57,060.18	Included	7	UOH
UOH304	A	-4,975.20			-4,975.20	Excluded	7	UOH
UOH305	A	-14,690.40			-14,690.40	Excluded	7	UOH
UOH311	A	-493,291.82			-493,291.82	Included	7	UOH
UOH311	B	-97,752.78	-7,130.42	-14,662.92	-119,546.11	Included	7	UOH
UOH311	T	-484.01	-37.03	-72.60	-593.64	Included	7	UOH
UOH311	W	-562.89	-43.06	-84.43	-690.38	Included	7	UOH
UOH312	A	-19,306.10			-19,306.10	Included	7	UOH
UOH312	A	-4,556.40			-4,556.40	Excluded	7	UOH
UOH312	B	-3,177.01	-243.04	-476.55	-3,896.60	Included	7	UOH
UOH313	A	-29,914.68			-29,914.68	Included	7	UOH
UOH313	A	-11,116.80			-11,116.80	Excluded	7	UOH
UOH313	B	293.15	22.43	43.97	359.55	Included	7	UOH
UOH314	A	-53,975.44			-53,975.44	Included	7	UOH
UOH314	A	-5,451.60			-5,451.60	Excluded	7	UOH
UOH314	N	-3,297.44	-252.25	-494.62	-4,044.31	Included	7	UOH
UOH315	A	-13,460.40			-13,460.40	Excluded	7	UOH
UOH321	A	-376,893.64			-376,893.64	Included	7	UOH
UOH321	B	-69,433.55	-5,311.67	-10,415.03	-85,160.24	Included	7	UOH
UOH321	N	-1,056.96	-80.86	-158.54	-1,296.36	Included	7	UOH
UOH322	A	-7,516.48			-7,516.48	Included	7	UOH
UOH322	B	-9,300.79	-711.51	-1,395.12	-11,407.42	Included	7	UOH
UOH323	A	-55,772.96			-55,772.96	Included	7	UOH
UOH323	A	-20,846.40			-20,846.40	Excluded	7	UOH
UOH324	A	-68,689.31			-68,689.31	Included	7	UOH
UOH324	A	-4,890.00			-4,890.00	Excluded	7	UOH
UOH325	A	-4,822.39			-4,822.39	Included	7	UOH
UOH325	A	-13,068.00			-13,068.00	Excluded	7	UOH
UOH331	A	-132,187.57			-132,187.57	Included	7	UOH
UOH332	A	-72,466.84			-72,466.84	Included	7	UOH
UOH332	A	-4,932.00			-4,932.00	Excluded	7	UOH
UOH332	T	-3,560.68	-272.39	-534.10	-4,367.17	Included	7	UOH

Salary Reduction Pursuant to Collective Bargaining  
University of Hawaii (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
UOH333	A	-12,294.07			-12,294.07	Included	7	UOH
UOH333	A	-9,024.00			-9,024.00	Excluded	7	UOH
UOH334	A	-25,864.58			-25,864.58	Included	7	UOH
UOH334	A	-4,351.20			-4,351.20	Excluded	7	UOH
UOH335	A	-3,688.31			-3,688.31	Included	7	UOH
UOH335	A	-11,876.40			-11,876.40	Excluded	7	UOH
UOH401	A	-264,223.95			-264,223.95	Included	7	UOH
UOH401	A	8,247.64			8,247.64	Excluded	7	UOH
UOH401	B	-17,702.69	-1,354.26	-2,655.40	-21,712.34	Included	7	UOH
UOH401	N	-2,688.47	-205.67	-403.27	-3,297.41	Included	7	UOH
UOH402	A	-7,168.21			-7,168.21	Included	7	UOH
UOH402	A	-4,410.00			-4,410.00	Excluded	7	UOH
UOH403	A	-7,802.29			-7,802.29	Included	7	UOH
UOH403	A	-6,252.00			-6,252.00	Excluded	7	UOH
UOH404	A	-24,198.59			-24,198.59	Included	7	UOH
UOH404	A	-4,761.60			-4,761.60	Excluded	7	UOH
UOH405	A	-6,688.37			-6,688.37	Included	7	UOH
UOH405	A	-18,667.20			-18,667.20	Excluded	7	UOH
UOH501	A	-294,088.12			-294,088.12	Included	7	UOH
UOH502	A	-11,943.22			-11,943.22	Included	7	UOH
UOH502	A	-2,325.00			-2,325.00	Excluded	7	UOH
UOH502	N	-2,325.00	-177.86	-348.75	-2,851.61	Excluded	7	UOH
UOH503	A	-23,575.21			-23,575.21	Included	7	UOH
UOH503	A	-13,872.00			-13,872.00	Excluded	7	UOH
UOH504	A	-33,572.02			-33,572.02	Included	7	UOH
UOH504	A	-4,564.80			-4,564.80	Excluded	7	UOH
UOH505	A	-13,557.60			-13,557.60	Excluded	7	UOH
UOH601	A	-177,223.78			-177,223.78	Included	7	UOH
UOH601	B	-2,335.65	-178.68	-350.35	-2,864.67	Included	7	UOH
UOH602	A	-2,843.82			-2,843.82	Included	7	UOH
UOH602	A	-3,350.40			-3,350.40	Excluded	7	UOH
UOH603	A	-18,434.77			-18,434.77	Included	7	UOH
UOH603	A	-9,325.20			-9,325.20	Excluded	7	UOH
UOH604	A	-27,921.07			-27,921.07	Included	7	UOH
UOH604	A	-4,796.40			-4,796.40	Excluded	7	UOH
UOH605	A	-12,399.60			-12,399.60	Excluded	7	UOH
UOH701	A	-149,300.69			-149,300.69	Included	7	UOH
UOH704	A	-11,688.69			-11,688.69	Included	7	UOH
UOH704	A	-8,500.80			-8,500.80	Excluded	7	UOH
UOH704	N	-3,306.79	-252.97	-496.02	-4,055.77	Included	7	UOH
UOH705	A	-5,550.00			-5,550.00	Excluded	7	UOH
UOH706	A	-17,479.20			-17,479.20	Excluded	7	UOH
UOH881	A	-7,950.00			-7,950.00	Excluded	7	UOH
UOH901	A	-12,728.40			-12,728.40	Excluded	7	UOH
UOH903	A	-208,638.14			-208,638.14	Excluded	7	UOH
UOH903	N	-2,021.18	-154.62	-303.18	-2,478.98	Excluded	7	UOH
UOH903	T	-2,082.43	-159.31	-312.36	-2,554.10	Excluded	7	UOH
UOH903	W	-2,355.84	-180.22	-353.38	-2,889.44	Excluded	7	UOH
UOH904	A	-5,427.60			-5,427.60	Excluded	7	UOH
UOH906	A	-45,769.20			-45,769.20	Excluded	7	UOH
UOH	T	-4,697.97	-359.39	-704.70	-5,762.06	Included	7	UOH
UOH101	A	-4,273,327.86			-4,273,327.86	Included	7	UOH
UOH101	B	-17,205.91	-1,316.25	-2,580.89	-21,103.04	Included	7	UOH
UOH101	N	-132,999.11	-10,174.43	-19,949.87	-163,123.41	Included	7	UOH
UOH101	T	-52,438.51	-4,011.55	-7,865.78	-64,315.84	Included	7	UOH
UOH101	W	-1,748.66	-133.77	-262.30	-2,144.73	Included	7	UOH
UOH102	A	-964,284.52			-964,284.52	Included	7	UOH
UOH102	N	-118,177.74	-9,040.60	-17,726.66	-144,945.00	Included	7	UOH
UOH102	T	-51,260.03	-3,921.39	-7,689.00	-62,870.43	Included	7	UOH
UOH102	W	-1,667.62	-127.57	-250.14	-2,045.33	Included	7	UOH
UOH103	A	-207,371.59			-207,371.59	Included	7	UOH

Salary Reduction Pursuant to Collective Bargaining  
University of Hawaii (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
UOH103	B	-7,791.54	-596.05	-1,168.73	-9,556.33	Included	7	UOH
UOH103	N	-1,105.40	-84.56	-165.81	-1,355.77	Included	7	UOH
UOH103	T	-552.13	-42.24	-82.82	-677.18	Included	7	UOH
UOH104	A	-250,097.19			-250,097.19	Included	7	UOH
UOH104	N	-7,629.96	-583.69	-1,144.49	-9,358.15	Included	7	UOH
UOH105	A	-173,256.68			-173,256.68	Included	7	UOH
UOH105	B	-5,045.93	-386.01	-756.89	-6,188.83	Included	7	UOH
UOH105	N	-568.55	-43.49	-85.28	-697.32	Included	7	UOH
UOH105	T	-1,977.80	-151.30	-296.67	-2,425.77	Included	7	UOH
UOH105	W	-16,220.36	-1,240.86	-2,433.05	-19,894.27	Included	7	UOH
UOH211	A	-610,694.27			-610,694.27	Included	7	UOH
UOH211	B	-22,125.89	-1,692.63	-3,318.88	-27,137.41	Included	7	UOH
UOH211	N	-10,805.94	-826.65	-1,620.89	-13,253.48	Included	7	UOH
UOH211	T	-576.93	-44.13	-86.54	-707.60	Included	7	UOH
UOH214	A	-19,263.87			-19,263.87	Included	7	UOH
UOH214	B	-2,232.50	-170.79	-334.88	-2,738.16	Included	7	UOH
UOH215	A	-39,642.85			-39,642.85	Included	7	UOH
UOH215	N	-1,900.33	-145.38	-285.05	-2,330.76	Included	7	UOH
UOH215	T	-950.17	-72.69	-142.52	-1,165.38	Included	7	UOH
UOH216	A	-8,094.60			-8,094.60	Included	7	UOH
UOH216	N	-454.98	-34.81	-68.25	-558.04	Included	7	UOH
UOH301	A	-355,184.42			-355,184.42	Included	7	UOH
UOH302	A	-19,290.41			-19,290.41	Included	7	UOH
UOH303	A	-34,612.11			-34,612.11	Included	7	UOH
UOH304	A	-45,594.00			-45,594.00	Included	7	UOH
UOH311	A	-427,398.42			-427,398.42	Included	7	UOH
UOH311	B	-84,015.36	-6,427.17	-12,602.30	-103,044.84	Included	7	UOH
UOH311	T	-383.17	-29.31	-57.48	-469.96	Included	7	UOH
UOH311	W	-486.13	-37.19	-72.92	-596.24	Included	7	UOH
UOH312	A	-15,284.00			-15,284.00	Included	7	UOH
UOH312	B	-2,515.13	-192.41	-377.27	-3,084.81	Included	7	UOH
UOH313	A	-24,561.86			-24,561.86	Included	7	UOH
UOH313	B	-2,243.59	-171.63	-336.54	-2,751.76	Included	7	UOH
UOH314	A	-42,992.81			-42,992.81	Included	7	UOH
UOH314	N	-2,610.47	-199.70	-391.57	-3,201.74	Included	7	UOH
UOH321	A	-344,003.65			-344,003.65	Included	7	UOH
UOH321	B	-61,971.69	-4,740.83	-9,295.75	-76,008.27	Included	7	UOH
UOH321	N	-912.83	-69.83	-136.92	-1,119.59	Included	7	UOH
UOH322	A	-5,950.54			-5,950.54	Included	7	UOH
UOH322	B	-7,363.13	-563.28	-1,104.47	-9,030.88	Included	7	UOH
UOH323	A	-44,153.59			-44,153.59	Included	7	UOH
UOH324	A	-57,386.29			-57,386.29	Included	7	UOH
UOH325	A	-3,817.72			-3,817.72	Included	7	UOH
UOH331	A	-121,675.96			-121,675.96	Included	7	UOH
UOH332	A	-57,369.58			-57,369.58	Included	7	UOH
UOH332	T	-2,818.87	-215.64	-422.83	-3,457.34	Included	7	UOH
UOH333	A	-9,732.80			-9,732.80	Included	7	UOH
UOH334	A	-20,476.13			-20,476.13	Included	7	UOH
UOH335	A	-2,919.91			-2,919.91	Included	7	UOH
UOH401	A	-227,312.17			-227,312.17	Included	7	UOH
UOH401	B	-20,671.46	-1,581.37	-3,100.72	-25,353.55	Included	7	UOH
UOH401	N	-2,321.86	-177.62	-348.28	-2,847.76	Included	7	UOH
UOH402	A	-5,674.83			-5,674.83	Included	7	UOH
UOH403	A	-6,440.19			-6,440.19	Included	7	UOH
UOH404	A	-19,606.94			-19,606.94	Included	7	UOH
UOH405	A	-5,294.96			-5,294.96	Included	7	UOH
UOH501	A	-254,271.23			-254,271.23	Included	7	UOH
UOH502	A	-9,455.05			-9,455.05	Included	7	UOH
UOH503	A	-18,663.70			-18,663.70	Included	7	UOH
UOH504	A	-26,577.85			-26,577.85	Included	7	UOH
UOH601	A	-153,687.42			-153,687.42	Included	7	UOH

Salary Reduction Pursuant to Collective Bargaining  
University of Hawaii (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
UOH601	B	-2,017.15	-154.31	-302.57	-2,474.03	Included	7	UOH
UOH602	A	-2,251.36			-2,251.36	Included	7	UOH
UOH603	A	-15,193.98			-15,193.98	Included	7	UOH
UOH604	A	-22,367.44			-22,367.44	Included	7	UOH
UOH701	A	-130,493.10			-130,493.10	Included	7	UOH
UOH704	A	-9,253.55			-9,253.55	Included	7	UOH
UOH704	N	-2,617.87	-200.27	-392.68	-3,210.82	Included	7	UOH
UOH101	A	-22,550.32			-22,550.32	Excluded	7	UOH
UOH101	T	-324.28	-24.81	-48.64	-397.73	Excluded	7	UOH
UOH102	A	-1,307.25			-1,307.25	Excluded	7	UOH
UOH103	A	-852.72			-852.72	Excluded	7	UOH
UOH211	T	-2,572.91	-196.83	-385.94	-3,155.67	Excluded	7	UOH
UOH401	A	-1,354.84			-1,354.84	Excluded	7	UOH
UOH101	A	-14,492.49			-14,492.49	Excluded	7	UOH
UOH102	A	-113,449.75			-113,449.75	Excluded	7	UOH
UOH102	N	-11,154.47	-853.32	-1,673.17	-13,680.96	Excluded	7	UOH
UOH102	W	-5,149.00	-393.90	-772.35	-6,315.25	Excluded	7	UOH
UOH103	A	-23,728.25			-23,728.25	Excluded	7	UOH
UOH104	A	-333,989.16			-333,989.16	Excluded	7	UOH
UOH104	B	-6,951.15	-531.76	-1,042.67	-8,525.59	Excluded	7	UOH
UOH104	N	-1,575.82	-120.55	-236.37	-1,932.75	Excluded	7	UOH
UOH105	A	-36,260.55			-36,260.55	Excluded	7	UOH
UOH105	B	-4,033.70	-308.58	-605.06	-4,947.33	Excluded	7	UOH
UOH105	W	-18,940.15	-1,448.92	-2,841.02	-23,230.09	Excluded	7	UOH
UOH106	B	-5,232.60	-400.29	-784.89	-6,417.78	Excluded	7	UOH
UOH211	A	-5,508.10			-5,508.10	Excluded	7	UOH
UOH214	A	-44,265.25			-44,265.25	Excluded	7	UOH
UOH215	A	-10,123.20			-10,123.20	Excluded	7	UOH
UOH216	A	-47,529.45			-47,529.45	Excluded	7	UOH
UOH302	A	-3,534.95			-3,534.95	Excluded	7	UOH
UOH303	A	-21,765.45			-21,765.45	Excluded	7	UOH
UOH304	A	-3,938.70			-3,938.70	Excluded	7	UOH
UOH305	A	-11,629.90			-11,629.90	Excluded	7	UOH
UOH312	A	-3,607.15			-3,607.15	Excluded	7	UOH
UOH313	A	-8,800.80			-8,800.80	Excluded	7	UOH
UOH314	A	-4,315.85			-4,315.85	Excluded	7	UOH
UOH315	A	-10,656.15			-10,656.15	Excluded	7	UOH
UOH323	A	-16,503.40			-16,503.40	Excluded	7	UOH
UOH324	A	-3,871.25			-3,871.25	Excluded	7	UOH
UOH325	A	-10,345.50			-10,345.50	Excluded	7	UOH
UOH332	A	-3,904.50			-3,904.50	Excluded	7	UOH
UOH333	A	-7,144.00			-7,144.00	Excluded	7	UOH
UOH334	A	-3,444.70			-3,444.70	Excluded	7	UOH
UOH335	A	-9,402.15			-9,402.15	Excluded	7	UOH
UOH402	A	-3,491.25			-3,491.25	Excluded	7	UOH
UOH403	A	-4,949.50			-4,949.50	Excluded	7	UOH
UOH404	A	-3,769.60			-3,769.60	Excluded	7	UOH
UOH405	A	-14,778.20			-14,778.20	Excluded	7	UOH
UOH502	A	-1,840.63			-1,840.63	Excluded	7	UOH
UOH502	N	-1,840.63	-140.81	-276.09	-2,257.53	Excluded	7	UOH
UOH503	A	-10,982.00			-10,982.00	Excluded	7	UOH
UOH504	A	-3,613.80			-3,613.80	Excluded	7	UOH
UOH505	A	-10,733.10			-10,733.10	Excluded	7	UOH
UOH602	A	-2,652.40			-2,652.40	Excluded	7	UOH
UOH603	A	-7,382.45			-7,382.45	Excluded	7	UOH
UOH604	A	-3,797.15			-3,797.15	Excluded	7	UOH
UOH605	A	-9,816.35			-9,816.35	Excluded	7	UOH
UOH704	A	-6,729.80			-6,729.80	Excluded	7	UOH
UOH705	A	-4,393.75			-4,393.75	Excluded	7	UOH
UOH706	A	-13,837.70			-13,837.70	Excluded	7	UOH
UOH881	A	-6,293.75			-6,293.75	Excluded	7	UOH

Salary Reduction Pursuant to Collective Bargaining  
University of Hawaii (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
UOH901	A	-10,076.65			-10,076.65	Excluded	7	UOH
UOH903	A	-165,171.86			-165,171.86	Excluded	7	UOH
UOH903	N	-1,600.10	-122.41	-240.02	-1,962.53	Excluded	7	UOH
UOH903	T	-1,648.59	-126.12	-247.29	-2,022.00	Excluded	7	UOH
UOH903	W	-1,865.04	-142.68	-279.76	-2,287.47	Excluded	7	UOH
UOH904	A	-4,296.85			-4,296.85	Excluded	7	UOH
UOH906	A	-36,233.95			-36,233.95	Excluded	7	UOH
UOH	A	-387,673.11			-387,673.11	Included	7	UOH
UOH	A	-211,817.68			-211,817.68	Excluded	7	UOH
UOH	B	-30,649.79	-2,344.71	-4,597.47	-37,591.96	Included	7	UOH
UOH	B	-91,624.77	-7,009.29	-13,743.72	-112,377.78	Excluded	7	UOH
UOH	N	-1,290.00	-98.69	-193.50	-1,582.19	Included	7	UOH
UOH	N	-4,776.62	-365.41	-716.49	-5,858.52	Excluded	7	UOH
UOH	T	-532.21	-40.71	-79.83	-652.75	Excluded	7	UOH
UOH	W	-532.21	-40.71	-79.83	-652.75	Excluded	7	UOH
UOH	A	-4,682.25			-4,682.25	Included	8	UOH
UOH101	A	-276,013.13			-276,013.13	Included	8	UOH
UOH101	A	-1,403.33			-1,403.33	Excluded	8	UOH
UOH102	A	-441,600.90			-441,600.90	Included	8	UOH
UOH102	A	-1,403.33			-1,403.33	Excluded	8	UOH
UOH102	A	-17,736.19			-17,736.19	Excluded	8	UOH
UOH102	B	-4,369.50	-334.27	-655.43	-5,359.19	Included	8	UOH
UOH102	N	-28,171.58	-2,155.13	-4,225.74	-34,552.44	Included	8	UOH
UOH102	T	-2,914.03	-222.92	-437.10	-3,574.06	Included	8	UOH
UOH102	W	-25,563.94	-1,955.64	-3,834.59	-31,354.17	Included	8	UOH
UOH103	A	-59,416.34			-59,416.34	Included	8	UOH
UOH103	B	-9,722.25	-743.75	-1,458.34	-11,924.34	Included	8	UOH
UOH104	A	-346,830.67			-346,830.67	Included	8	UOH
UOH104	A	-28,729.69			-28,729.69	Excluded	8	UOH
UOH104	B	-14,636.67	-1,119.71	-2,195.50	-17,951.88	Included	8	UOH
UOH104	N	-1,567.91	-119.95	-235.19	-1,923.04	Included	8	UOH
UOH104	T	-614.25	-46.99	-92.14	-753.38	Included	8	UOH
UOH104	W	-22,927.50	-1,753.95	-3,439.13	-28,120.58	Included	8	UOH
UOH105	A	-256,790.25			-256,790.25	Included	8	UOH
UOH105	A	-2,607.19			-2,607.19	Excluded	8	UOH
UOH105	B	-48,750.75	-3,729.43	-7,312.61	-59,792.79	Included	8	UOH
UOH105	W	-85,854.94	-6,567.90	-12,878.24	-105,301.08	Included	8	UOH
UOH106	A	-295,147.13			-295,147.13	Included	8	UOH
UOH106	A	-10,481.06			-10,481.06	Excluded	8	UOH
UOH106	B	-93,932.04	-7,185.80	-14,089.81	-115,207.65	Included	8	UOH
UOH106	B	-1,788.75	-136.84	-268.31	-2,193.90	Excluded	8	UOH
UOH106	N	-2,360.53	-180.58	-354.08	-2,895.19	Included	8	UOH
UOH106	W	-11,285.44	-863.34	-1,692.82	-13,841.59	Included	8	UOH
UOH211	A	-29,041.88			-29,041.88	Included	8	UOH
UOH211	B	-2,878.31	-220.19	-431.75	-3,530.25	Included	8	UOH
UOH214	A	-50,900.63			-50,900.63	Included	8	UOH
UOH215	A	-62,315.21			-62,315.21	Included	8	UOH
UOH215	B	-8,848.69	-676.92	-1,327.30	-10,852.92	Included	8	UOH
UOH215	N	-104.29	-7.98	-15.64	-127.91	Included	8	UOH
UOH216	A	-64,325.25			-64,325.25	Included	8	UOH
UOH216	A	-6,703.88			-6,703.88	Excluded	8	UOH
UOH301	A	-29,419.31			-29,419.31	Included	8	UOH
UOH302	A	-6,814.27			-6,814.27	Included	8	UOH
UOH302	B	-3,503.11	-267.99	-525.47	-4,296.56	Included	8	UOH
UOH303	A	-39,273.47			-39,273.47	Included	8	UOH
UOH304	A	-11,778.19			-11,778.19	Included	8	UOH
UOH305	A	-29,200.50			-29,200.50	Included	8	UOH
UOH305	A	-5,279.06			-5,279.06	Excluded	8	UOH
UOH311	A	-6,690.38			-6,690.38	Included	8	UOH
UOH312	A	-4,451.06			-4,451.06	Included	8	UOH
UOH312	B	-13,956.75	-1,067.69	-2,093.51	-17,117.95	Included	8	UOH

Salary Reduction Pursuant to Collective Bargaining  
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Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
UOH313	A	-49,657.50			-49,657.50	Included	8	UOH
UOH314	A	-17,637.19			-17,637.19	Included	8	UOH
UOH315	A	-29,586.94			-29,586.94	Included	8	UOH
UOH315	A	-3,650.06			-3,650.06	Excluded	8	UOH
UOH321	A	-11,865.38			-11,865.38	Included	8	UOH
UOH322	A	-7,615.13			-7,615.13	Included	8	UOH
UOH322	B	-6,584.06	-503.68	-987.61	-8,075.35	Included	8	UOH
UOH323	A	-30,262.50			-30,262.50	Included	8	UOH
UOH324	A	-18,234.56			-18,234.56	Included	8	UOH
UOH324	B	-2,457.00	-187.96	-368.55	-3,013.51	Included	8	UOH
UOH325	A	-17,326.69			-17,326.69	Included	8	UOH
UOH325	A	-8,652.94			-8,652.94	Excluded	8	UOH
UOH332	A	-5,959.97			-5,959.97	Included	8	UOH
UOH333	A	-12,915.00			-12,915.00	Included	8	UOH
UOH334	A	-10,963.13			-10,963.13	Included	8	UOH
UOH335	A	-16,911.56			-16,911.56	Included	8	UOH
UOH335	A	-5,487.19			-5,487.19	Excluded	8	UOH
UOH402	A	-3,053.81			-3,053.81	Included	8	UOH
UOH402	B	-1,788.75	-136.84	-268.31	-2,193.90	Included	8	UOH
UOH403	A	-19,796.06			-19,796.06	Included	8	UOH
UOH404	A	-14,185.69			-14,185.69	Included	8	UOH
UOH405	A	-27,077.63			-27,077.63	Included	8	UOH
UOH405	A	-2,766.94			-2,766.94	Excluded	8	UOH
UOH501	A	-15,969.94			-15,969.94	Included	8	UOH
UOH502	B	-2,878.31	-220.19	-431.75	-3,530.25	Included	8	UOH
UOH503	A	-14,396.63			-14,396.63	Included	8	UOH
UOH504	A	-14,845.50			-14,845.50	Included	8	UOH
UOH505	A	-24,482.81			-24,482.81	Included	8	UOH
UOH505	A	-4,960.69			-4,960.69	Excluded	8	UOH
UOH601	A	-2,138.63			-2,138.63	Included	8	UOH
UOH602	A	-5,319.00			-5,319.00	Included	8	UOH
UOH603	A	-28,447.88			-28,447.88	Included	8	UOH
UOH604	A	-6,861.38			-6,861.38	Included	8	UOH
UOH605	A	-8,507.81			-8,507.81	Included	8	UOH
UOH605	A	-2,766.94			-2,766.94	Excluded	8	UOH
UOH704	A	-2,408.63			-2,408.63	Included	8	UOH
UOH705	A	-32,069.39			-32,069.39	Included	8	UOH
UOH705	N	-916.18	-70.09	-137.43	-1,123.69	Included	8	UOH
UOH706	A	-12,576.38			-12,576.38	Included	8	UOH
UOH706	A	-8,646.19			-8,646.19	Excluded	8	UOH
UOH881	A	-16,339.50			-16,339.50	Included	8	UOH
UOH901	A	-359,440.88			-359,440.88	Included	8	UOH
UOH901	A	-2,361.38			-2,361.38	Excluded	8	UOH
UOH902	A	-18,097.88			-18,097.88	Included	8	UOH
UOH903	A	-267,534.00			-267,534.00	Included	8	UOH
UOH903	A	-70,612.31			-70,612.31	Excluded	8	UOH
UOH903	B	-4,408.31	-337.24	-661.25	-5,406.80	Included	8	UOH
UOH903	W	-6,777.00	-518.44	-1,016.55	-8,311.99	Included	8	UOH
UOH904	A	-18,406.13			-18,406.13	Included	8	UOH
UOH904	B	-7,038.56	-538.45	-1,055.78	-8,632.80	Included	8	UOH
UOH906	A	-54,578.81			-54,578.81	Included	8	UOH
UOH906	A	-11,779.88			-11,779.88	Excluded	8	UOH
UOH102	A	-6,608.20			-6,608.20	Included	8	UOH
UOH301	A	-9,711.85			-9,711.85	Included	8	UOH
UOH302	A	-1,370.38			-1,370.38	Included	8	UOH
UOH302	B	-4,537.91	-347.15	-680.69	-5,565.75	Included	8	UOH
UOH401	A	-3,747.75			-3,747.75	Included	8	UOH
UOH601	A	-2,823.88			-2,823.88	Included	8	UOH
UOH105	W	-26,791.27	-2,049.53	-4,018.69	-32,859.49	Included	9	UOH
UOH215	A	-7,555.92			-7,555.92	Included	9	UOH
UOH304	A	-5,282.75			-5,282.75	Included	9	UOH

Salary Reduction Pursuant to Collective Bargaining  
University of Hawaii (FY10)

Attachment 5 (FY10)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
		(32,149,964.56)	-178,505.44	-361,854.12	-32,690,324.12			